

CPA PROJECTS FUNDED AND STATUS THROUGH JUNE 2022

Abbreviations of funding source are: HP = Historic Preservation;
 OS = Open Space;
 AH = Affordable Housing;
 UC = Uncommitted Fund;
 REC = Recreation (from Uncommitted Fund always)

PROJECT	YEAR FUNDED	TOTAL FUNDS APPROPRIATED	REMAINING FUNDS as of June 30, 2022	STATUS
Repair Historic Gravestones	2003	\$65,000 (HP)	\$0	Completed
Railroad Interpretive Site Plan	2003	\$15,000 (HP)	\$0	Completed
Nike Site Environmental Testing	2003	\$35,000 (AH & OS)	\$0	Completed
Nike Site purchase for Affordable Housing – demo and site prep	2004	\$500,000 (AH)	\$0	Completed
Nike Site – demo and site prep for Open Space	2004	\$100,000 (AH & OS)	\$0	Completed
Purchase Brackett Road/Gilbert land for conservation	2005	\$100,000 (OS)	\$0	Completed
Architectural and site plan – Nike Site	2006	\$40,000 (AH)	\$0	Completed
Community gardens	2006	\$8,750 (OS)	\$0	Completed
Artificial turf field	2006	\$300,000 (REC - UC)	\$0	Completed
Weed Management	2007	\$75,000 (OS)	\$5,000 (<i>returned</i>)	Completed
Reservoir Road – acquisition & CR	2007	\$211,000 (OS)	\$0	Completed
Community Housing Nike Site	2008	\$560,000 (AH)	\$0	Completed
Active and Passive Recreation at Nike Site	2008	\$250,000 (OS & REC)	\$0	Completed
Freight House Restoration	2008	\$50,000 (HP)	\$0	Completed
Conservation of historical records	2009	\$10,000 (HP)	\$0	Completed
Study Dudley Pond parcels	2010	\$35,000 (AH)	\$0	Completed
Mainstone Farm Appraisal	2010	\$40,000 (OS)	\$0	Completed and updated
Rail Trail	2010	\$25,000 (REC – UC))	\$0	Completed
Vokes Theatre restoration	2010	\$6,000 (HP)	\$0	Completed
Document Preservation	2011	\$160,000 (HP)	\$232 (<i>returned</i>)	Completed
Habitat for Humanities – Stonebridge Road	2012	\$356,000 (AH)	\$0	Completed
River’s Edge Pre-Permitting	2012	\$90,000 (AH)	\$829 (<i>returned</i>)	Completed
Improve Memorials and Monuments	2011 or 2004?	\$5,000 (HP)	\$4,000 (<i>returned</i>)	Cancelled
Lincoln Road Fields CR	2013	\$2,400,000	\$0	Completed

Loker Fields Design	2013	\$92,000 (REC-UC)	\$64,568 (returned)	Cancelled
North Cemetery Plan	2014	\$15,000 (HP)	\$0	Completed
First Parish Church	2014	\$150,000 (HP)	\$0	Completed
Cochituate Apartments Sprinkler	2014	\$500,000 (HP)	\$124,009 (returned)	Completed
Affordable Housing Funds to Municipal Affordable Housing Trust Fund	2015 2016 2017 2019 2020 2021	\$419,202 (AH), \$95,694 (AH) \$89,019 (AH) \$104,375(AH) \$110,738 (AH) \$119,020 (AH)	\$1 (transferred)	Completed
Dudley Woods	2015	\$85,000 (UC-REC)	\$2,500 (use for signs)	On-Going
Land Management Heard Farm	2015	\$35,000 (OS)	\$24,250 (use for other land plans)	On-Going
Oxbow Rd Field Design	2015	\$20,000 (UC-REC)	\$0	Completed
Rail Trail	2015	\$445,000 (UC-REC)	\$1,455 (returned)	Completed
Stone's Bridge	2015	\$480,000 (HP)	\$423,953	On-Going
246 Stone Bridge Rd	2015	\$332,000 (OS)	\$29,272 (returned)	Completed
Open Space & Recreation Plan	2015	\$30,000 (OS)	\$2,000 (returned)	Completed
Mainstone Farm CR *	2016-2021	\$12,000,000 (OS)	\$411,760 (annual debt service)	On-Going
North Cemetery Monument	2016	\$72,000 (HP)	\$15,200 (returned)	Completed
Town Clock- Cochituate	2016	\$29,000 (HP)	\$20 (returned)	Completed
Town Clock - Cochituate	2017	\$30,200 (HP)	\$0	Completed
Mellen Law Office	2017	\$30,000 (HP)	\$3,400 (returned)	Completed
Old High School-Bradford Hall	2017	\$80,000 (HP)	\$0	Completed
Housing Consultant	2017	\$20,000 (HP)	\$6,978	On-Going
Oxbow Meadows Athletic Field	2017	\$300,000 (UC-REC)	\$0	Completed
Dudley Woods	2017	\$50,000 (UC-REC)	\$100 (returned)	Completed
Castle Gate Pillars	2017 - STM	\$12,000 (HP)	\$1,896 (use for signs)	On-Going
Athletic Field Design	2017- STM	\$126,000 (UC-REC)	\$12,000 (returned)	Completed
Dudley Woods	2018	\$18,000 (HP)	\$6,260 (returned)	Completed
Depot	2018	\$90,000 (HP)	\$25,628(signal flag)	On-Going
Library Windows	2018	\$30,000 (HP)	\$9,410 (returned)	Completed
Stonebridge Kayak Landing	2018	\$75,000	\$75,000 (returned)	Cancelled
Weston Aqueduct Crossings	2018	\$98,000 (UC-REC)	\$93,200	On-Going
Housing Consultant	2019	\$15,000 (UC-AH)	\$811	On-Going
First Parish Fence	2019	\$17,000 (HP)	\$0	Completed
Cochituate School -arched window	2019	\$3,500 (HP)	\$0	Completed
Stone's Bridge	2019	\$300,000 (HP)	\$300,000	On-Going
Dudley Pond Boat Ramp	2019	\$21,000 (UC-REC)	\$21,000	On -Going

Outdoor classroom and Pollinator Garden – Cow Common	2019	\$3,000 (UC-REC)	\$2,295	On-Going
Loker Conservation Area – Trailhead Sign and Parking	2019	\$118,000 (UC-REC)	\$118,000	On-Going
High School Athletic Facility – Part II	2019	\$500,000 (UC-REC)	\$0	Completed
ADA Playground Upgrades	2020	\$417,416 (UC-REC)	\$13,960	On-Going
ADA Library Upgrades	2020	\$110,000 (HP)	\$110,000	On-Going
Housing Consultant	2020	\$50,000 (AH)	\$50,000 (-\$51,540)	On-Going
Library Doc Conservation	2021	\$16,820 (HP)	\$9.55 (<i>returned</i>)	Completed
Pollinator Garden	2021	\$2,000 (OS)	\$2,000	On-Going
Native Plants	2021	\$7,000 (OS)	\$7,000	On-Going
Mill Pond Dam Walkway	2021	\$21,760 (UC-REC)	\$21,760	On-Going
Heard Farm Signs & Orchard Restoration	2021	\$7,500 (UC-REC-\$5,500) (HP-\$2000)	\$7,500	On-Going
Middle School Field Design	2021	\$50,000 (UC-REC)	\$50,000	On-Going
70-74 Main St. Historic Rehab	2021	\$125,000 (HP)	\$125,000	On-Going
Library Doc Conservation	2022	\$19,765 (HP)	\$19,765	On-Going
89 Oxbow Fire Sprinkler	2022	\$100,000 (AH)	\$100,000	On-Going
Purchase 27 Sherman’s Bridge Road	2022	\$1,500,000 (OS)		On-Going
Purchase Launcher Way	2022	\$100,000 + up to \$4,000,000 (AH)		On-Going

CPA Admin	2004, 2009, 2013, 2015, 2016, 2017, 2018, 2019, 2020, 2022	\$10,000 + \$25,000 + \$25,000 + \$25,000 + \$10,000 + \$10,000 + \$25,000 + \$10,000 + \$10,000 + \$20,000	\$31,848	On-Going
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Set Aside Fund for Open Space	2004, 2008, 2015	\$600,000 + \$900,000 + \$2,000,000	\$0	Completed – used for Lincoln Road and Mainstone Farm CRs
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* Mainstone Debt Service set aside each year at ATM for bi-annual payments on debt service. One is paid in September and one in March.