

CPA PROJECTS FUNDED THROUGH ATM 2016

Abbreviations of funding source are: HP = Historic Preservation; OS = Open Space; AH = Affordable Housing; UC = Uncommitted Balance; REC = Recreation which always comes from Uncommitted Balance

PROJECT	YEAR FUNDED	TOTAL FUNDS	REMAINING FUNDS as of NOVEMBER 2016	STATUS
Repair Historic Gravestones	2003	\$65,000 (HP)	\$0	Completed
Railroad Interpretive Site Plan	2003	\$15,000 (HP)	\$0	Completed
Nike Site Environmental Testing	2003	\$35,000 (HP & OS)	\$0	Completed
Nike Site purchase for Affordable Housing – demo and site prep	2004	\$500,000 (AH)	\$0	Completed
Nike Site – demo and site prep for Open Space	2004	\$100,000 (AH)	\$0	Completed
Purchase Brackett Road/Gilbert land for conservation	2005	\$100,000 (OS)	\$0	Completed
Architectural and site plan – Nike Site	2006	\$40,000 (AH)	\$0	Completed
Community gardens	2006	\$8,750 (OS)	\$0	Completed
Artificial turf field	2006	\$300,000 (REC - UC)	\$0	Completed
Weed Management	2007	\$75,000 (OS)	\$5,000 (Returned)	Closed
Reservoir Road – acquisition & CR	2007	\$211,000 (OS)	\$0	Completed
Community Housing Nike Site	2008	\$560,000 (AH)	\$0	Completed
Active and Passive Recreation at Nike Site	2008	\$250,000 (OS & REC)	\$0	Completed
Freight House Restoration	2008	\$50,000 (HP)	\$0	Completed
Conservation of historical records	2009	\$10,000 (HP)	\$0	Completed
Study Dudley Pond parcels	2010	\$35,000 (AH)	\$0	Completed
Mainstone Farm Appraisal	2010	\$40,000 (OS)	\$0	Completed and updated
Rail Trail	2010	\$25,000 (REC – UC))	\$375	Open
Vokes Theatre restoration	2010	\$6,000 (HP)	\$0	Completed
Document Preservation	2011	\$160,000 (HP)	\$232 (returned)	Completed
Habitat for Humanities – Stonebridge Road	2012	\$356,000 (AH)	\$0	Completed

PROJECT	YEAR FUNDED	TOTAL FUNDS	REMAINING FUNDS as of NOVEMBER 2016	STATUS
River's Edge Pre-Permitting	2012	\$90,000 (AH)	\$3,171	On-Going
Improve Memorials and Monuments	2011 or 2004?	\$5,000 (HP)	\$4,000 (returned)	Closed
Lincoln Road Fields CR	2013	\$2,400,000	\$0	Completed
Loker Fields Design	2013	\$92,000 (REC-UC)	\$64,568 (Returned)	Closed
North Cemetery Plan	2014	\$15,000 (HP)	\$0	Completed
First Parish Church	2014	\$150,000 (HP)	\$15,691	On-Going
Cochituate Apartments Sprinkler	2014	\$500,000 (HP)	\$180,025	On-Going
Affordable Housing Funds to Municipal Affordable Housing Trust Fund	2015	\$419,202 (AH)	\$1 (Transferred)	Completed
Dudley Woods	2015	\$85,000 (UC-REC)	\$76,000	On-Going
Land Management Heard Farm	2015	\$35,000 (OS)	\$35,000	On-Going
Oxbow Rd Field Design	2015	\$20,000 (UC-REC)	\$17,000	On-Going
Rail Trail	2015	\$445,000 (UC-REC)	\$404,463	On-Going
Stone's Bridge	2015	\$480,000 (HP)	\$480,000	On-Going
246 Stone Bridge Rd	2015	\$332,000 (OS)	\$58,250	On-Going
Open Space & Recreation Plan	2015	\$30,000 (OS)	\$2,000	On-Going
Mainstone Farm CR	2016	\$12,000,000 (OS)	\$12,000,000	On-Going
North Cemetery Monument	2016	\$72,000 (HP)	\$72,000	On-Going
Town Clock-Cochituate	2016	\$29,000 (HP)	\$20	On-Going
Affordable Housing Funds to Municipal Affordable Housing Trust Fund	2016	\$95,694 (AH)	\$0 (Transferred)	Completed

CPA Admin	2004, 2009, 2013, 2015, 2016	\$10,000 + \$25,000 + \$25,000 + \$25,000, \$10,000	\$11,963	On-Going
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Set Aside Fund For Open Space	2004, 2008, 2015	\$600,000 + \$900,000 + \$2,000,000	\$0	Completed – used for Lincoln Road and Mainstone Farm CRs
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