

CAPITAL BUDGET			RECOMMENDED		
	INFORMATION TECHNOLOGY				
1	COMPUTER EQUIPMENT	B		185,000	
	TOWN SURVEYOR				
2	ROBOTIC TOTAL STATION EQUIPMENT	C		30,000	
	FACILITIES				
3	BUILDING REPAIRS	E		440,000	
4	BATH HOUSE - RECREATION	E		570,000	
	JCC				
5	REPEATER EQUIPMENT	C		30,000	
	FIRE DEPARTMENT				
6	JAWS OF LIFE EQUIPMENT	C		45,000	
	DPW				
	STREET SWEEPER	E	125,000		
	AGRIMENTEL LEAF BLOWER/MOVER	C	30,000		
	PAINT MACHINE/BUNKER RAKE	C	25,000		
7	TOTAL EQUIPMENT			180,000	
	UTILITY VEHICLE	C	40,000		
	1 TON DUMP WITH PLOW	B	60,000		
8	TOTAL VEHICLES			100,000	
9	CAPPING LANDFILL	B		850,000	
10	PAVING NORTH CEMETARY RDS	E		75,000	
11	FIELD RENOVATIONS	E		125,000	
12	GREENWAYS FEASABLITY STUDY	E		30,000	
	DPW-WATER				
12	C & L STONEBRIDGE RD	WB		510,000	
13	NETWORK METERS READING SYSTEM	WB		625,000	
14	VEHICLE	WB		60,000	
	COA				
15	SENIOR CENTER FEASIBILTY STUDY	E		35,000	
	LIBRARY				
16	COMPUTER EQUIPMENT	C		25,000	
	SCHOOL DEPARTMENT				
17	TECHNOLOGY	E		600,000	
	GRAND TOTAL			4,515,000	
	SUMMARY				
B =	BORROW		1,095,000		
E =	DEBT EXEMPT ITEMS - BORROW		2,000,000		
C =	CASH CAPITAL		225,000		
WB=	WATER BORROWING		1,195,000	G/F	3,320,000
WC=	WATER CASH CAPITAL			WATER	1,195,000

			4,515,000		4,515,000