

CAPITAL BUDGET			RECOMMENDED	
	ASSESSOR			
1	FULL LIST & MEASURE	E	200,000	
	INFORMATION TECHNOLOGY			
2	COMPUTER EQUIPMENT	C	30,000	
	FACILITIES			
3	BUILDING REPAIRS	E	495,000	
	JCC			
4	REPEATER EQUIPMENT	C	30,000	
	FIRE DEPARTMENT			
5	AMBULANCE & ALS EQUIP	E	240,000	
6	SOFTWARE-AMBULANCE	C	25,000	
	DPW			
7	1 TON DUMP TRUCK W/PLOW	B	65,000	
	COMPACTOR (T.S.)	C	35,000	
	TRUCK WASHING EQUIPMENT	B	50,000	
	SKID-LOADER	B	30,000	
	PAINT MACHINE/BUNKER RAKE	B	25,000	
	TRACTOR ATTACHMENTS	B	25,000	
8	TOTAL EQUIPMENT		\$165,000	
9	FIELD RENOVATIONS	E	\$25,000	
	DPW-WATER			
10	GENERATOR	WC	60,000	
11	VEHICLES	WC	60,000	
	HH WET WELL UPGRADES	WB	150,000	
	DRAINAGE IMPROVEMENTS	WB	130,000	
12	TOTAL SYSTEM UPGRADES		280,000	
	RECREATION			
13	BASKETBALL HOOPS	B	40,000	
	SCHOOL DEPARTMENT			
14	BUILDING REPAIRS	E	120,000	
15	MAINTENANCE VEHICLE	C	30,000	
16	TECHNOLOGY	B	550,000	
	GRAND TOTAL		2,415,000	
	SUMMARY			
B =	BORROW		785,000	
E =	DEBT EXEMPT ITEMS - BORROW		1,080,000	
C =	CASH CAPITAL		150,000	
WB=	WATER BORROWING		280,000	G/F 2,015,000
WC=	WATER CASH CAPITAL		120,000	WATER 400,000
			2,415,000	2,415,000