	DEPT #	BUDGET GUIDELINES 2013	APPROP	REQUEST	% of	%
			FY12	FY13	Total	Change
10	1220	SELECTMEN	35,800	33,000		
	1230	TOWN OFFICE	431,000	450,600		
	1240	PERSONNEL BOARD	16,750	16,750		
	1350	FINANCE	364,158	355,791		
	1410	ASSESSOR	336,100	316,606		
	1450	TREASURER	222,550	225,965		
	1510	TOWN COUNSEL	239,000	250,000		
	1550	INFORMATION TECHNOLOGY	312,746	311,572		
	1610	TOWN CLERK	129,474	131,830		
	1620	ELECTIONS	31,200	42,450		
	1630	REGISTRARS	4,900	4,775		
	1710	CONSERVATION	147,759	155,502		
	1750	PLANNING	115,700	108,910		
	1770	SURVEYOR	168,470	174,575		
	1920	FACILITIES	1,215,375	1,101,200		
	1940	MISC COMMITTEES	46,475	76,575		
	2100	POLICE	2,357,250	2,445,050		
	2110	JOINT COMMUNICATIONS	516,000	521,600		
	2120	EMERGENCY MANAGEMENT	23,000	23,000		
	2130	DOG OFFICER	24,000	23,500		
	2200	FIRE	2,290,400	2,307,800		
	2410	BUILDING & ZONING	290,509	310,072		
	3200	MINUTEMAN REG SCH	280,000	260,000		
	4220	DPW	1,928,588	1,933,539		
	4230	SNOW	400,000	450,000		
	5110	BOARD OF HEALTH	695,440	741,810		
	5430	VETERANS	18,350	30,000		
	5460	COUNCIL ON AGING	212,532	217,830		
	5470	YOUTH SERVICES	145,575	157,175		
	6120	LIBRARY	952,550	974,750		
	6520	RECREATION	355,000	347,000		
		TOWN SUB-TOTAL	14,306,651	14,499,227	22.1%	1.3%
	7110	DEBT & INTEREST	7,776,459	7,665,964		
	9110	RETIREMENT	3,420,633	3,171,056		
	9450	UNCLASSIFIED	10,657,000	7,774,000		
		SHARED SUB-TOTAL	21,854,092	18,611,020	28.4%	-14.8%
		NON-SCH SUB-TOTAL	36,160,743	33,110,247		
		SCHOOLS	31,096,713	32,526,704	49.6%	4.6%
		TOTAL G/F BUDGET	67,257,456	65,636,951		-2.4%
61	4510	WATER	3,403,133	3,500,334		
62	4420	SEPTAGE	40,233	32,807		
63	4430	WASTEWATER	561,175	635,160		
		TOTAL BUDGET	71,261,997	69,805,252		-2.0%