Fiscal 2022 Capital Improvement Plan Recommend	aation			January 18, 201			y 27, 2021-Propose			
roject Description	Request	Funding	Adjustment	New Cost	Funding	Adjustment	New Cost	Funding		
PW										
Road Improvements	\$600,000	CC	-\$100,000	\$500,000	СС	\$100,000	\$600,000	СС	1	\$100,00
Sidewalk Improvements- Study / Const,	\$50,000	FC	\$0	\$50,000	FC	\$0	\$50,000	FC	_	ψ100,0t
Equipment H-14	\$275,000	FC	\$0	\$275,000	FC	\$0	\$275,000	LD	2	
Stormwater System/Management Improvements	\$50,000		\$0	\$50,000	FC	\$0	\$50,000	FC		
Police										,
n-car Video Recording Equipment Replacement	\$50,000	FC	\$0	\$50,000	FC	\$0	\$50,000	FC		,
										9
ICC Dept.										9
mprovement to Public Safety Radio System	\$350,000	FC	\$0	\$350,000	FC	\$0	\$350,000	FC		!
acilities										
PSB Exterior Painting/Sealing	\$135,000	FC	\$0	\$135,000	FC	\$0	\$135,000	FC		
CON Conservation Truck Replacement	\$62,000		\$0	\$62,000	FC	\$0	\$62,000	FC		
.IB Upper and Lower Level Rehab	\$50,000		\$0	\$50,000	FC	\$0	\$50,000	FC		
REC Loker Recreation Field	\$3,288,618	ED	\$0	\$3,288,618	ED	\$0	\$3,288,618	ED		
Additional Funding FS#2	\$575,000	LD/SB	\$0	\$575,000	LD / SB	\$0	\$575,000	LD / SB		
3	, , , , , , , , , , , , , , , , , , , ,			,,	, -	, ,	,,	, -		
nformation Technology										
Network and Wireless Elementary Schools	\$320,000	FC	\$0	\$320,000	FC	\$0	\$320,000	FC		:
Public Safety Records Management/CAD Software	\$285,000		\$0	\$285,000	FC	\$0	\$285,000	FC		:
•				, ,						:
rire .										
Fire Vehicle - Car 2	\$67,000	AMB	\$0	\$67,000	AMB	\$0	\$67,000	AMB		
Extrication Tools	\$65,000	AMB	\$0	\$65,000	AMB	\$0	\$65,000	AMB		
Ambulance	\$345,000	LD	\$0	\$345,000	LD	\$0	\$345,000	LD		
Breathing Air Compressor	\$95,000		\$0	\$95,000	AMB	\$0	\$95,000	AMB		
	. ,			. ,						
Recreation										
/liddle School / Old DPW Site-Study	\$25,000		-\$25,000	\$0	FC	\$0	\$0	FC		:
Middle School Back Fields - Design	\$50,000	FC	-\$50,000	\$0	FC	\$0	\$0	FC		:
Happy Hollow Chair Lift			\$75,000	\$75,000	FC	\$0	\$75,000	FC		:
Cabaal Danastmant										
School Department	\$65,000	FC	-\$65,000	ćo	50	ćo	ćo	50		:
CH Voice Lift System in All Classrooms.	\$45,000 \$45,000	FC	-\$45,000	\$0 \$0	FC FC	\$0 \$0	\$0 \$0	FC FC		:
HH Voice Lift System in All Classrooms. O Voice Lift System in All Classrooms.	\$45,000 \$45,000	FC	-\$45,000	\$0 \$0	FC	\$0 \$0	\$0 \$0	FC		
CH Replacement of Student School Storage System.	ψ43,000	10	\$62,100	\$62,100	FC	\$0 \$0	\$62,100	FC		,
H Replacement of Student School Storage System.			\$45,000	\$62,100	FC	\$0 \$0	\$45,000	FC		,
O Replacement of Student School Storage System.			\$45,000 \$45,000	\$45,000	FC	\$0	\$45,000	FC		
VHS Replace Voice Lift System in All Classrooms.	\$30,000	FC	\$45,000 \$0	\$30,000	FC	\$0 \$0	\$30,000	FC		
VMS Voice Lift System in All Classrooms.	\$85,000	FC	\$0 \$0	\$85,000	FC	-\$85,000	\$30,000	FC	3	-\$85,0
VMS Corridor Repair: Carpet with Floor Tile	\$900,000	LD	-\$250,000	\$650,000	LD	\$0	\$650,000	LD	3	-565,0
School Space Study / Construction / Lease	\$900,000	בט	\$350,000 \$350,000	\$350,000	LD / CC	\$0 \$0	\$350,000	FC	4	:
CH Replacement of Fire Alarm Control Panel/Smoke Detection.	\$43,700	FC	\$0	\$43,700	FC	\$0	\$43,700	FC	7	
O Replacement of Fire Alarm Control Panel/Smoke Detection.	\$43,700 \$43,700		\$0 \$0	\$43,700	FC	\$0 \$0	\$43,700 \$43,700	FC		
O Two Forms of Egress Doors to Outside for Rooms 20 and 21	\$40,000		\$0	\$40,000	FC	\$0	\$40,000	FC		
.o Two Forms of Egrood Doors to Outside for Rooms 20 and 21	Ψ40,000		ΨΟ	Ç40,000	10	70	Ş-10,000	10		
Vater Fund			ì							
Vater Main-Design / Construction	\$100,000		\$0	\$100,000	WR	\$0	\$100,000	WR		:
/ehicle W-9	\$200,000	WR	\$0	\$200,000	WR	\$0	\$200,000	WR		:
otal	\$8,335,018		-\$2,900	\$8,332,118		\$15,000	\$8,347,118			\$15,00
ash Cap	\$600,000	1	Г	\$500,000	-\$100,000		\$600,000	\$100,000		
asn Cap xcluded Debt	\$600,000	ĺ		\$500,000	-\$100,000 \$0		\$3,288,618	\$100,000 \$0		
evy Debt	\$1,771,635			\$1,871,635	\$100,000		\$1,796,635	-\$75,000		
ree Cash	\$2,099,400			\$2,096,500	-\$2,900		\$2,086,500	-\$10,000		
/ater Enterprise	\$300,000			\$300,000	\$0		\$300,000	\$0		\$100,00
mbulance Fund	\$227,000			\$227,000	\$0		\$227,000	\$0		
losed Capital	\$48,365			\$48,365	\$0		\$48,365	\$0		-\$75,0
										-\$10,0
		I								
	\$8,335,018]		\$8,332,118	\$2,900		\$8,347,118			
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							\$15,000 \$8,347,118			\$15,0

		\$600,000						
			\$50,000					
350000 -275000 75000			\$50,000	\$275,000				
			\$50,000					
			\$350,000					
			\$135,000 \$62,000 \$50,000					
				\$526,635	\$3,288,618	\$48,365		
			\$320,000 \$285,000					
								\$67,00 \$65,00
				\$345,000				\$95,00
			\$0 \$0 \$75,000					
	\$650,000		\$62,100 \$45,000 \$45,000 \$30,000 \$0 \$350,000	\$650,000				
			\$43,700 \$43,700 \$40,000					
							\$100,000 \$200,000	
	650000	600,000.00	2,086,500.00	1,796,635.00	3,288,618.00	48,365.00	300,000.00	227,000.00
								8,347,118.00

Fiscal 2022 Capital Improvement Plan Recommen		January 18, 201		January 27, 2021-Proposed				
Project Description	Request	Funding	Adjustment	New Cost	Funding	Adjustment	New Cost	Funding
DPW	- ,,		.,			.,		
Road Improvements	\$600,000	СС	-\$100,000	\$500,000	СС	\$100,000	\$600,000	СС
Sidewalk Improvements- Study / Const,	\$50,000	FC	-\$100,000 \$0	\$50,000	FC	\$100,000	\$50,000	FC
Equipment H-14	\$275,000	FC	\$0 \$0	\$275,000	FC	\$0 \$0	\$275,000	LD
Stormwater System/Management Improvements	\$50,000	FC	\$0 \$0	\$50,000	FC	\$0 \$0	\$50,000	FC
Stormater System, management improvements	\$30,000		Ų.	\$30,000		ų.	\$50,000	
Police								
In-car Video Recording Equipment Replacement	\$50,000	FC	\$0	\$50,000	FC	\$0	\$50,000	FC
JCC Dept.								
Improvement to Public Safety Radio System	\$350,000	FC	\$0	\$350,000	FC	\$0	\$350,000	FC
Facilities								
PSB Exterior Painting/Sealing	\$135,000	FC	\$0	\$135,000	FC	\$0	\$135,000	FC
CON Conservation Truck Replacement	\$62,000	FC	\$0	\$62,000	FC	\$0	\$62,000	FC
LIB Upper and Lower Level Rehab	\$50,000	FC	\$0	\$50,000	FC	\$0	\$50,000	FC
REC Loker Recreation Field	\$3,288,618	ED	\$0	\$3,288,618	ED	\$0	\$3,288,618	ED / ART
Additional Funding FS#2	\$575,000	LD / SB	\$0	\$575,000	LD / SB	\$0	\$575,000	LD / SB
Additional Funding 1 3#2	\$373,000	LD / 30	ŞÜ	\$373,000	LD / 3B	ÇÜ	\$373,000	LD / 30
Information Technology								
Network and Wireless Elementary Schools	\$320,000	FC	\$0	\$320,000	FC	\$0	\$320,000	FC
Public Safety Records Management/CAD Software	\$285,000	FC	\$0	\$285,000	FC	\$0	\$285,000	FC
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Fire								
Fire Vehicle - Car 2	\$67,000	AMB	\$0	\$67.000	AMB	\$0	\$67.000	AMB
Extrication Tools	\$65,000	AMB	\$0	\$65,000	AMB	\$0	\$65,000	AMB
Ambulance	\$345,000	LD	\$0	\$345,000	LD	\$0	\$345,000	LD
Breathing Air Compressor	\$95,000	AMB	\$0	\$95,000	AMB	\$0	\$95,000	AMB
	,			,			, ,	
Recreation								
Middle School / Old DPW Site-Study	\$25,000	FC	-\$25,000	\$0	FC	\$0	\$0	FC
Middle School Back Fields - Design	\$50,000	FC	-\$50,000	\$0	FC	\$0	\$0	FC
Happy Hollow Chair Lift			\$75,000	\$75,000	FC	\$0	\$75,000	FC
School Donartment								
School Department	¢65,000	FC	¢65,000	ćo	FC	\$0	\$0	FC
CH Voice Lift System in All Classrooms.	\$65,000	FC	-\$65,000 -\$45,000	\$0 \$0	FC FC	\$0 \$0	\$0 \$0	FC
HH Voice Lift System in All Classrooms.	\$45,000	FC		\$0 \$0	FC	\$0 \$0	\$0 \$0	FC
LO Voice Lift System in All Classrooms.	\$45,000	FC	-\$45,000 \$62,100	\$62,100	FC	\$0 \$0	\$62,100	FC
CH Replacement of Student School Storage System.				\$45,000	FC	\$0 \$0	\$45,000	FC
HH Replacement of Student School Storage System. LO Replacement of Student School Storage System.			\$45,000 \$45,000	\$45,000	FC	\$0 \$0	\$45,000	FC
WHS Replace Voice Lift System in All Classrooms.	\$30,000	FC	\$43,000	\$30,000	FC	\$0 \$0	\$30,000	FC
WMS Voice Lift System in All Classrooms.	\$85,000	FC	\$0	\$85,000	FC	-\$85,000	\$0,000	FC
WMS Corridor Repair: Carpet with Floor Tile	\$900,000	LD	-\$250,000	\$650,000	LD	\$0	\$650,000	LD
School Space Study / Construction / Lease	\$0	20	\$350,000	\$350,000	LD / CC	\$0	\$350,000	FC
CH Replacement of Fire Alarm Control Panel/Smoke Detection.	\$43,700	FC	\$0	\$43,700	FC	\$0	\$43,700	FC
LO Replacement of Fire Alarm Control Panel/Smoke Detection.	\$43,700	FC	\$0	\$43,700	FC	\$0 \$0	\$43,700	FC
LO Two Forms of Egress Doors to Outside for Rooms 20 and 21	\$40,000	FC	\$0 \$0	\$40,000	FC	\$0 \$0	\$40,000	FC
Water Fund Water Main-Design / Construction	\$100,000	WR	\$0	\$100,000	WR	\$0	\$100,000	WR
Vehicle W-9	\$200,000	WR	\$0 \$0	\$200,000	WR	\$0 \$0	\$200,000	WR
Total	\$8,335,018	VVIX	-\$2,900	\$8,332,118	VVIC	\$15,000	\$8,347,118	VVIX
	\$5,555,016		\$2,500	70,002,110		\$15,000	Ç0,047,110	
Cash Cap	\$600,000		ĺ	\$600,000	\$0	Г	\$600,000	\$0
Excluded Debt	\$3,288,618			\$3,288,618	\$0		\$3,288,618	\$0
Levy Debt	\$1,771,635			\$1,771,635	\$0		\$1,796,635	\$25,000
Free Cash	\$2,099,400			\$2,096,500	-\$2,900		\$2,086,500	-\$10,000
Water Enterprise	\$300,000			\$300,000	\$0		\$300,000	\$0
Ambulance Fund	\$227,000			\$227,000	\$0		\$227,000	\$0
Closed Capital	\$48,365			\$48,365	\$0		\$48,365	\$0
•	,			,.,.			,	
	\$8,335,018			\$8,332,118	\$2,900	ļ-	\$8,347,118	\$15,000
		•				_		

WORKING DOC ARTICLE LIST 2021 ANNUAL TOWN MEETING

* indicates articles that may be proposed for abbreviated presentation procedure

Article	Article Name	Sponsor	Vote to insert	Staff Required Tasks	Assignee Selectmen	Assignee FinCom	Position Selectmen	Position FinCom	Date to discuss
A	Recognize Citizens and Employees for Particular Service to the Town	Board of Selectmen	•	Benefits Manager, Town Clerk and school dept. for list of names	Karlson	Lappin			Feb 1
В*	Pay Previous Fiscal Year Unpaid Bills	Board of Selectmen	•	FD to collect and list previous bills & sources of funds	Karlson	Lappin			Feb 1
С	Current Year Transfers	Board of Selectmen	•	FD and TA to identify transfers & sources of funds	Karlson	Roberts			Mar 8 & 15
D*	OPEB Funding	Board of Selectmen	•	TA & FD to review and make recommendations (possible three charts: usual, what was done last year and actual)	Watkins	Lappin			Feb 22 & Mar 15
E*	Fiscal Year 2022 Revolving Fund Expenditure Limits	Board of Selectmen	•	FD works with relevant departments	Karlson	Gutbezahl			Feb 8
F*	Compensation for Town Clerk	Board of Selectmen	•	TA, HR Manager and Personnel Board to work with Town Clerk. HR Manager to conduct a Town Clerk Salary study	Karlson	Steinberg			Feb 8
G*	Personnel Bylaws and Wage & Classification Plan	Board of Selectmen	•	TA, HR Manager & Personnel Board	Karlson	Martin			Mar 15
Н	Non-Union Personnel COLA	Board of Selectmen	•	TA will combine with article G	Karlson	Martin			Feb 1
I	Surface Water Quality Committee Budget	Board of Selectmen	•	ATA provide content of Article Explanation	Anderson	Roman			Feb 1
J	FY 2022 Omnibus Budget	Finance Committee	•	TA & FD with FinCom to determine sources of funding	Karlson	Correia			Mar 15 & 22
K	Choose Town Officers	Board of Selectmen	•	BoS to confirm all nominees' ability and willingness to serve.	Antes	Gutbezahl			Feb 22
L*	Hear Reports	Board of Selectmen	•	BoS to work with boards that need to submit reports	Antes	Gutbezahl			Feb 22
M*	Sell or Trade Vehicles and Equipment	Board of Selectmen	•	TA requests departments to identify vehicles/equipment for article	Fay	Roman			March 15
N	Accept Gifts of Land	Board of Selectmen	•	TA to work with BoS, if any	Fay	Roman			March 8
О	Select Board/Town Manager Act	Board of Selectmen	•	Possible discussion forums, red lined code, previous clips/videos to be republished	Anderson	Steinberg			March 8
Р	Purchase of Land Located at Town Center	Board of Selectmen	•	TA to work with BoS; depends on RFP negotiations	Fay	Gutbezahl			March 8
Article	Article Name	Sponsor	Vote to insert	Staff Work required/Tasks	Assignee Selectmen	Assignee FinCom	Position Selectmen	Position FinCom	Date to discuss
Q	Community Choice Aggregation	Board of Selectmen	•	Possible discussion forums; TA to work with BoS and Energy & Climate Committee	Anderson	Gutbezahl			Feb 8
R	Remote Participation at ATM	Board of Selectmen	•	Town Counsel, TA, BoS, ELVIS to draft needed documents; State legislative effort	Watkins	Roberts			Feb 22
S	Capital Stabilization Fund	Board of Selectmen	•	TA & FD to work with BoS & FinCom to determine funding recommendation	Watkins	Martin			Feb 22
Т	Solar at Loker School	Board of Selectmen	•	TA & Public Buildings Director to negotiate contract	Anderson	Martin			Feb 8
U	Transfer Station Enterprise Fund: 1. Dissolve revolving fund 2. Create enterprise fund 3. Approve Transfer Station Enterprise Fund budget	Board of Selectmen	•	TA & FD work with DPW Director and BoPW. Create Budget Plan for Transfer Station	Fay	Roman			Feb 22
V*	Appropriation to pay BAN related to River's Edge	Board of Selectmen	•	TA & FD to determine amounts and source of funding	Karlson	Steinberg			Feb 22
W*	Tax Work off Language	Board of Selectmen	•	TA & HR Manager with Legal Counsel to prepare content	Antes	Roberts			Mar 8

WORKING DOC ARTICLE LIST 2021 ANNUAL TOWN MEETING

* indicates articles that may be proposed for abbreviated presentation procedure

			marca	ties articles that may be proposed for abbreviated presentation procedu					
X*	Accept Spencer Circle	Board of Selectmen		TA, BoS, BoPW and Town Counsel to finish negotiations with easement language	Fay	Roman			Feb 22
Y	Loker Turf Field	Recreation		Recreation Commission and Director to work with FinCom as needed	Watkins	Gutbezahl			Feb 8
Z	Implement School Elementary Space Utilization Study 2021-22	School Committee		Public Buildings Director, FD, TA, Superintendent and School Committee	Anderson	Roberts			Feb 22
AA	CPA Historic Preservation: Rehab 70-74 Main St	CPC		ATA to work with Town Counsel	Antes	Martin			Mar 8
ВВ	CPA Historic Preservation: Cemetery Stones & Library Archival	СРС		Department Managers (Library & DPW) to work with FinCom as needed	Antes	Martin			Mar 8
CC	CPA Open Space: Native & Pollinator Plants	СРС		Conservation Agent to work with FinCom as needed	Antes	Martin			Mar 8
DD	CPA Rec: Mill Pond Dam, Athletic Field design, Heard Farm Improvements	CPC		Department Managers (DPW, Rec & Conservation Agent) to work with FinCom as needed	Antes	Martin			Mar 8
Article	Article Name	Sponsor	Vote to insert	Staff Work required/Tasks	Assignee Selectmen	Assignee FinCom	Position Selectmen	Position FinCom	Date to discuss
*EE	CPA: Set Asides	CPC		FD to work with CPC	Antes	Martin			Mar 8
FF	Establish Wayland Human Rights Commission	Petitioners		TA to work with BoS & Petitioners	Fay	Roman			Mar 15
GG*	Resolution to Continue Electronic Voting Through FY2027	Petitioners		• None	Watkins	Steinberg			Feb 22
НН	Recognize Law Enforcement Day	Petitioners			Watkins	Roberts			
II	FinCom Appointing Board	Petitioners		• None	Antes	Steinberg			
JJ	Climate Emergency Resolution	Petitioners			Anderson	Roberts			
KK	Ombudsman Position	Petitioners			Karlson	Steinberg			