

# Loker Recreation Field Total Project Budget (5/13/21)

## Loker Recreation Field

Cost to Complete

<b>Construction (Bid Price) 05/13/2021</b>	<b>\$2,100,000</b>
<b>Design Services</b>	<b>\$158,000</b>
A/E Preliminary Design	\$0
A/E Final Design	\$0
Amendment 1	\$0
Amendment 2a	\$0
Amendment 2b	\$0
Amendment 3 (Construction Administration incl. Bid Support)	\$133,000
Environmental & Site Allowances	\$25,000
Planning Board Modifications (Design Services)	\$0
<b>Owner Costs</b>	<b>\$183,000</b>
OPM Preliminary Design	\$0
OPM Final Design	\$0
OPM Bidding	\$0
OPM Construction Administration	\$85,000
Bid Printing and Advertising	
3rd Party Estimate	\$0
Testing and Inspection	\$15,000
Legal Fees	\$3,500
Building Permit	\$0
3rd Party Peer Review (Conservation Commission)	\$0
3rd Party Peer Review (paid by Planning Board)	\$0
Signage	\$2,500
Historical Monitor	\$12,000
OOC Testing	\$65,000
<b>Contingencies</b>	<b>\$244,100</b>
Project Contingency (10% of total project costs)	\$244,100.00
Escalation (4.5% of Construction Costs) CURRENT	\$0

## Revised Budget

**\$2,685,100**

Transfer from Recreation Stabilization Fund	(\$188,816)
Recreation Revolving Funds	(\$200,000)
CPC Funds Approved in 2019	(\$118,000)