

UTILITIES	\$ 2.17 /GSF
CUSTODIAL	\$ 1.33 /GSF
MAINTENANCE	\$ 1.69 /GSF
PARKING & PAVING	\$ 1,529 /ACRE
GROUNDSKEEPING	\$ 3,405 /ACRE
SECURITY	\$ 0.73 /GSF
ENVIRONMENTAL HEALTH & SAFETY	\$ 0.35 /GSF
FIXED COSTS (improvements,furniture,equipment, etc.)	\$ 3.71 /GSF

TOTALS	AREA	ANNUAL COST			
\$ 9.98 /GSF	10250	\$ 102,295.00	\$ 112,163.00		
\$ 4,934 /ACRE	2	\$ 9,868.00		2004	\$ 112,163.00 3.3%
					\$ 115,864.38 3.4%
					\$ 119,803.77 2.5%
				2007	\$ 122,798.86 4.1%
					\$ 127,833.62 0.1%
					\$ 127,961.45 2.5%
				2010	\$ 131,160.49 1.5%
					\$ 133,127.89 3.0%
					\$ 137,121.73 1.7%
					\$ 139,452.80 1.5%
				2014	\$ 141,544.59 1.7%
					\$ 144,800.12 2.3%
					\$ 148,130.52
				2017	\$ 151,537.52
					\$ 155,022.88
					\$ 158,588.41
				2020	\$ 162,235.94

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	TOTALS	AREA	ANNUAL COST				
	\$ 9.98 /GSF	10200	\$ 101,796.00	\$	9.98		
	\$ 4,934 /ACRE	1	\$ 4,934.00		2004	\$ 9.98	3.3%
						\$ 10.31	3.4%
						\$ 10.66	2.5%
					2007	\$ 10.93	4.1%
						\$ 11.37	0.1%
						\$ 11.39	2.5%
					2010	\$ 11.67	1.5%
	\$ 5.96	21000	\$ 125,160.00			\$ 11.85	3.0%
FIXED COSTS 2015	\$ 4.79					\$ 12.20	1.7%
						\$ 12.41	1.5%
	\$ 10.75	21000	\$ 225,750.00		2014	\$ 12.59	1.7%
	\$ 12.88	21000	\$ 270,480.00			\$ 12.88	2.3%
	\$ 12.00	21000	\$ 252,000.00			\$ 13.18	
					2017	\$ 13.48	
						\$ 13.79	
						\$ 14.11	
					2020	\$ 14.44	