

COST

Draft Estimate	
Site Prep	\$ 233,460
Earthwork	\$ 134,350
Natural Grass Field	\$ 490,795
Electrical Service	\$ 553,500
Drainage	\$ 105,500
Site Work (Parking, etc.)	\$ 583,202
Conservation Improvements	\$ 138,130
Mob, Overhead, Profit (12%)	\$ 268,672
Contingency (10%)	\$ 223,894
Subtotal	\$2,731,503
Contingency (10%) per PMBC	\$ 223,894
Cons Administration	\$ 30,000
Owner's Project Manager (OPM)	\$ 25,000
Total Estimate:	\$3,010,396

Funding Offsets
\$189,000 transfer from Recreation Stabilization Fund*
\$200,000 transfer Recreation Fields Revolving Fund
\$118,000 approved from Community Preservation funds
Total: up to \$507,000 to offset the borrow amount

Actual costs (bid amount) will be known before
Annual Town Meeting on May 14, 2022