

**TAX RATE RECAPITULATION**  
**Fiscal Year 2022**

**I. TAX RATE SUMMARY**

|  |                  |
|--|------------------|
| la. Total amount to be raised (from page 2, IIe)                           | \$ 99,115,997.62 |
| lb. Total estimated receipts and other revenue sources (from page 2, IIIe) | 21,964,775.00    |
| lc. Tax Levy (Ia minus Ib)   | \$ 77,151,222.62 |
| ld. Distribution of Tax Rates and levies                                   |                  |

| CLASS           | (b)<br>Levy percentage<br>(from LA5) | (c)<br>lc above times<br>each percent in col<br>(b) | (d)<br>Valuation by class<br>(from LA-5) | (e)<br>Tax Rates<br>(c) / (d) x 1000 | (f)<br>Levy by class<br>(d) x (e) / 1000 |
|-----------------|--------------------------------------|---|--|--------------------------------------|--|
| Residential     | 95.2097                              | 73,455,447.60                                       | 4,003,020,148.00                         | 18.35                                | 73,455,419.72                            |
| Net of Exempt   |                                      |   |  |                                      |  |
| Open Space      | 0.0000                               | 0.00  | 0.00                                     | 0.00                                 | 0.00                                     |
| Commercial      | 3.2634                               | 2,517,753.00  | 137,208,352.00                           | 18.35                                | 2,517,773.26                             |
| Net of Exempt   |                                      |   |  |                                      |  |
| Industrial      | 0.1108                               | 85,483.55   | 4,657,300.00                             | 18.35                                | 85,461.46                                |
| <b>SUBTOTAL</b> | <b>98.5839</b>                       |   | <b>4,144,885,800.00</b>                  |                                      | <b>76,058,654.44</b>                     |
| Personal        | 1.4161                               | 1,092,538.46  | 59,540,500.00                            | 18.35                                | 1,092,568.18                             |
| <b>TOTAL</b>    | <b>100.0000</b>                      |   | <b>4,204,426,300.00</b>                  |                                      | <b>77,151,222.62</b>                     |

MUST EQUAL 1C

Assessors

[Sharon Lee Burke, Board of Assessors , Wayland , sburke@wayland.ma.us 508-358-3658 | 11/29/2021 8:17 PM](#)

Comment:

[Philip David Parks, Board of assessors , Wayland , pparks@wayland.ma.us 508-358-3658 | 11/30/2021 8:05 AM](#)

Comment:

[Zachariah L Ventress, Board of Assessors , Wayland , assessors@wayland.ma.us 508-358-3788 | 11/30/2021 3:27 PM](#)

Comment:

[Massimo Taurisano, Board of Assessors , Wayland , mtaurisano@wayland.ma.us 508-358-3658 | 11/30/2021 11:12 AM](#)

Comment:

Do Not Write Below This Line --- For Department of Revenue Use Only

**Reviewed By:** Amy Handfield  
**Date:** 12/13/2021  
**Approved:** Andrew Nelson  
**Director of Accounts:** Deborah A. Wagner

NOTE : The information was Approved on 12/13/2021

**TAX RATE RECAPITULATION**

**Fiscal Year 2022**

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*Deborah A. Wagner*

NOTE : The information was Approved on 12/13/2021

**TAX RATE RECAPITULATION**  
**Fiscal Year 2022**

**II. Amounts to be raised**

|   |                      |
|---|----------------------|
| Ila. Appropriations (col.(b) through col.(g) from page 4) | <u>98,821,767.00</u> |
| Ilb. Other amounts to be raised                           |                      |
| 1. Amounts certified for tax title purposes               | <u>0.00</u>          |
| 2. Debt and interest charges not included on page 4       | 0.00                 |
| 3. Final Awards   | 0.00                 |
| 4. Retained Earnings Deficit                              | 0.00                 |
| 5. Total cherry sheet offsets (see cherry sheet 1-ER)     | 23,700.00            |
| 6. Revenue deficits                                       | 0.00                 |
| 7. Offset receipts deficits Ch. 44, Sec. 53E              | 0.00                 |
| 8. CPA other unappropriated/unreserved                    | <u>0.00</u>          |
| 9. Snow and ice deficit Ch. 44, Sec. 31D                  | 0.00                 |
| 10. Other :   | 0.00                 |
| TOTAL Ilb (Total lines 1 through 10)                      | <u>23,700.00</u>     |
| Ilc. State and county cherry sheet charges (C.S. 1-EC)    | 117,034.00           |
| Ild. Allowance for abatements and exemptions (overlay)    | 153,496.62           |
| Ile. Total amount to be raised (Total Ila through Ild)    | <u>99,115,997.62</u> |

**III. Estimated receipts and other revenue sources**

|   |                      |
|---|----------------------|
| IIIa. Estimated receipts - State  |                      |
| 1. Cherry sheet estimated receipts (C.S. 1-ER Total)                                  | 6,534,488.00         |
| 2. Massachusetts school building authority payments                                   | 0.00                 |
| TOTAL IIIa  | <u>6,534,488.00</u>  |
| IIIb. Estimated receipts - Local  |                      |
| 1. Local receipts not allocated (page 3, col (b) Line 24)                             | <u>5,200,000.00</u>  |
| 2. Offset Receipts (Schedule A-1)   | <u>0.00</u>          |
| 3. Enterprise Funds (Schedule A-2)  | <u>5,300,766.00</u>  |
| 4. Community Preservation Funds (See Schedule A-4)                                    | <u>1,078,891.00</u>  |
| TOTAL IIIb  | <u>11,579,657.00</u> |
| IIIc. Revenue sources appropriated for particular purposes                            |                      |
| 1. Free cash (page 4, col (c))  | <u>2,171,500.00</u>  |
| 2. Other available funds (page 4, col (d))  | <u>1,679,130.00</u>  |
| TOTAL IIIc  | <u>3,850,630.00</u>  |
| IIId. Other revenue sources appropriated specifically to reduce the tax rate          |                      |
| 1a. Free cash..appropriated on or before June 30, 2021                                | 0.00                 |
| 1b. Free cash..appropriated on or after July 1, 2021                                  | 0.00                 |
| 2. Municipal light surplus  | 0.00                 |
| 3. Other source :   | 0.00                 |
| TOTAL IIId  | <u>0.00</u>          |
| IIIe. Total estimated receipts and other revenue sources<br>(Total IIIa through IIId) | <u>21,964,775.00</u> |

**IV. Summary of total amount to be raised and total receipts from all sources**

|   |                      |
|---|----------------------|
| a. Total amount to be raised (from Ile)                           | <u>99,115,997.62</u> |
| b. Total estimated receipts and other revenue sources (from IIIe) | <u>21,964,775.00</u> |
| c. Total real and personal property tax levy (from Ic)            | <u>77,151,222.62</u> |
| d. Total receipts from all sources (total IVb plus IVc)           | <u>99,115,997.62</u> |

NOTE : The information was Approved on 12/13/2021

**TAX RATE RECAPITULATION**

**Fiscal Year 2022**

LOCAL RECEIPTS NOT ALLOCATED \*

|     | Receipt Type Description                          | (a)<br>Actual Receipts<br>Fiscal 2021 | (b)<br>Estimated Receipts<br>Fiscal 2022 |
|-----|---|---------------------------------------|--|
| ==> | 1. MOTOR VEHICLE EXCISE                           | 2,820,488.00                          | 3,100,000.00                             |
|     | 2. OTHER EXCISE                                   |                                       |  |
| ==> | a.Meals   | 156,882.00                            | 172,000.00                               |
| ==> | b.Room  | 0.00                                  | 0.00                                     |
| ==> | c.Other   | 0.00                                  | 0.00                                     |
| ==> | d.Cannabis  | 0.00                                  | 0.00                                     |
| ==> | 3. PENALTIES AND INTEREST ON TAXES AND EXCISES    | 153,030.00                            | 168,000.00                               |
| ==> | 4. PAYMENTS IN LIEU OF TAXES                      | 43,476.00                             | 47,000.00                                |
|     | 5. CHARGES FOR SERVICES - WATER                   | 0.00                                  | 0.00                                     |
|     | 6. CHARGES FOR SERVICES - SEWER                   | 0.00                                  | 0.00                                     |
|     | 7. CHARGES FOR SERVICES - HOSPITAL                | 0.00                                  | 0.00                                     |
|     | 8. CHARGES FOR SERVICES - SOLID WASTE FEES        | 0.00                                  | 0.00                                     |
|     | 9. OTHER CHARGES FOR SERVICES                     | 0.00                                  | 0.00                                     |
|     | 10. FEES  | 454,336.00                            | 498,000.00                               |
|     | a.Cannabis Impact Fee                             | 0.00                                  | 0.00                                     |
|     | b.Community Impact Fee Short Term Rentals         | 0.00                                  | 0.00                                     |
|     | 11. RENTALS                                       | 0.00                                  | 0.00                                     |
|     | 12. DEPARTMENTAL REVENUE - SCHOOLS                | 0.00                                  | 0.00                                     |
|     | 13. DEPARTMENTAL REVENUE - LIBRARIES              | 0.00                                  | 0.00                                     |
|     | 14. DEPARTMENTAL REVENUE - CEMETERIES             | 0.00                                  | 0.00                                     |
|     | 15. DEPARTMENTAL REVENUE - RECREATION             | 0.00                                  | 0.00                                     |
|     | 16. OTHER DEPARTMENTAL REVENUE                    | 0.00                                  | 0.00                                     |
|     | 17. LICENSES AND PERMITS                          | 1,764,503.00                          | 1,048,296.00                             |
|     | 18. SPECIAL ASSESSMENTS                           | 7,144.00                              | 7,800.00                                 |
| ==> | 19. FINES AND FORFEITS                            | 3,266.00                              | 3,500.00                                 |
| ==> | 20. INVESTMENT INCOME                             | 137,557.00                            | 150,000.00                               |
| ==> | 21. MEDICAID REIMBURSEMENT                        | 0.00                                  | 0.00                                     |
| ==> | 22. MISCELLANEOUS RECURRING (UPLOAD REQUIRED)     | 5,404.00                              | 5,404.00                                 |
|     | 23. MISCELLANEOUS NON-RECURRING (UPLOAD REQUIRED) | 0.00                                  | 0.00                                     |
|     | 24. <b>Totals</b>                                 | <b>5,546,086.00</b>                   | <b>5,200,000.00</b>                      |

**Accounting Officer**

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

**Brian Keveny, Finance Director , Wayland , bkeveny@wayland.ma.us 508-358-3611 | 12/7/2021 8:08 AM**

**Comment:**

\* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2022 estimated receipts to FY 2021 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF).

**NOTE : The information was Approved on 12/13/2021**

**TAX RATE RECAPITULATION**  
**Fiscal Year 2022**

| APPROPRIATIONS                          |      |   |   |                                 |   |                                       |  |  | AUTHORIZATIONS                             |  |
|---|------|---|---|---------------------------------|---|---------------------------------------|--|--|--|--|
|   |      |   |   |                                 |   |                                       |  |  | MEMO ONLY                                  |  |
| City/Town Council or Town Meeting Dates | FY*  | (a)<br>Total Appropriations Of Each Meeting | (b)<br>**<br>From Raise and Appropriate | (c)<br>From Free Cash (See B-1) | (d)<br>From Other Available Funds (See B-2) | (e)<br>From Offset Receipts (See A-1) | (f)<br>From Enterprise Funds (See A-2) | (g)<br>From Community Preservation Funds (See A-4) | (h)<br>***<br>Departmental Revolving Funds | (i)<br>Borrowing Authorization (Other) |
| 05/15/2021                              | 2022 | 260,324.00                                  | 0.00                                    | 250,000.00                      | 1,679.00                                    | 0.00                                  | 8,645.00                               | 0.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 481,348.00                                  | 75,000.00                               | 0.00                            | 0.00  | 0.00                                  | 406,348.00                             | 0.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 0.00  | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 0.00   | 1,193,000.00                               | 0.00                                   |
| 05/15/2021                              | 2022 | 51,000.00                                   | 51,000.00                               | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 0.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 92,897,531.00                               | 88,275,261.00                           | 0.00                            | 446,378.00                                  | 0.00                                  | 4,175,892.00                           | 0.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 3,867,659.00                                | 600,000.00                              | 1,921,500.00                    | 1,046,159.00                                | 0.00                                  | 300,000.00                             | 0.00   | 0.00                                       | 2,539,840.00                           |
| 05/15/2021                              | 2022 | 132,914.00                                  | 0.00                                    | 0.00                            | 132,914.00                                  | 0.00                                  | 0.00                                   | 0.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 357,060.00                                  | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 357,060.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 372,731.00                                  | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 372,731.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 119,020.00                                  | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 119,020.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 16,820.00                                   | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 16,820.00  | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 9,000.00                                    | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 9,000.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 125,000.00                                  | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 125,000.00   | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 79,260.00                                   | 0.00                                    | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 79,260.00  | 0.00                                       | 0.00                                   |
| 05/15/2021                              | 2022 | 100.00                                      | 100.00                                  | 0.00                            | 0.00  | 0.00                                  | 0.00                                   | 0.00   | 0.00                                       | 0.00                                   |
| 10/03/2021                              | 2022 | 50,000.00                                   | 0.00                                    | 0.00                            | 50,000.00                                   | 0.00                                  | 0.00                                   | 0.00   | 0.00                                       | 0.00                                   |
| 10/03/2021                              | 2022 | 2,000.00                                    | 0.00                                    | 0.00                            | 2,000.00                                    | 0.00                                  | 0.00                                   | 0.00   | 0.00                                       | 0.00                                   |
| <b>Total</b>                            |      | <b>98,821,767.00</b>                        | <b>89,001,361.00</b>                    | <b>2,171,500.00</b>             | <b>1,679,130.00</b>                         | <b>0.00</b>                           | <b>4,890,885.00</b>                    | <b>1,078,891.00</b>                                |  |  |

\* Enter the fiscal year to which the appropriation relates.

\*\* Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

\*\*\* Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

NOTE : The information was Approved on 12/13/2021

**TAX RATE RECAPITULATION**

**Fiscal Year 2022**

**Clerk**

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

[Anna M Ludwig, Town Clerk, Wayland, aludwig@wayland.ma.us 508-358-3631 | 10/27/2021 10:37 AM](#)

**Comment:**

**NOTE : The information was Approved on 12/13/2021**