

COST:

Original Construction Cost:	\$8,829,000.00
Approved Changes to Date:	\$0.00
Pending Changes:	\$0.00
Estimated Construction Cost at Completion:	\$8,829,000.00
Estimated Total Project Cost:	\$12,520,000



SCHEDULE:

Construction Start Date:	January 2024
Estimated Completion Date:	December 2024
Construction Percent Complete:	5%

PROGRESS:

Recently Completed:

- Site Clearing to provide level work area for the contractors to start site work. Archeologist and LSP monitoring as required
- Interior confirmation for utility installation

Upcoming & Ongoing: February – Early March 2024

- Site Work: Continued excavation work on site and building of infiltration system
- Site Work: Installation of drainage system on site
- Building Interior: Continued installation of new under-slab utilities

Potential Challenges:

- Ongoing soil testing as required and maintain soil on site
- Removal of abandoned septic tank on site with LSP monitoring
- Discovery of unforeseen concrete under the interior building slab. Tower chipping away at concrete to make way for utility trenches
- Water connection relocation: Proposed water connection is no longer in use. Redesigned to connect to a working water main