

**Town of Wayland Capital Planning  
FY 2021 - FY2025**

**Detail  
Exhibit**

<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2021	DPW	Town wide road reconstruction	600,000
2021	DPW	Potter / Stonebridge Road Bridge Design & Construct	450,000
2021	DPW	Old Sudbury Road Design & Construct	400,000
2021	DPW	Heavy Equipment Replacement- H15	250,000
2021	DPW	Stormwater Management	150,000
2021	DPW	Heavy Equipment Replacement-P-59 Tractor	95,000
2021	DPW	Light Trucks-P50 Pickup	65,000
2021	DPW	Light Trucks-E2 SUV	44,000
2021	Facilities	High School Wastewater Plant 1	140,000
2021	Facilities	Vehicles - Motor pool	37,000
2021	Fire	Fire Vehicle - Pumper 1	700,000
2021	Fire	Fire Vehicle (car 2)	65,000
2021	Fire	Ambulance Power load system	30,000
2021	IT	Network and Wireless Replacement TH & PS	126,000
2021	IT	Permitting Software	70,000
2021	IT	Library Phones	32,000
2021	JCC	Public Safety radio replacement	247,000
2021	JCC	Public Safety Software	135,000
2021	JCC	Improvement to Reeves Hill site (fiber & equip)	45,000
2021	Schools	Loker and Claypit Hill Modular Classrooms - Design	200,000
2021	Schools	Claypit Hill Replacement of Make up Air Handling Unit	90,000
2021	Schools	Happy Hollow Replacement of cooling unit and replacement of dry area	70,000
2021	Schools	High School Sound System	40,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2021	Schools	High School Voice Lift System	30,000
2021	Water Fund	Gate Valve Exercising Trailer	75,000
2022	Conservation	Snake Brook dam rehabilitation	850,000
2022	DPW	Town wide road reconstruction	600,000
2022	DPW	Heavy Equipment Replacement- H14	250,000
2022	DPW	Route 20 South Landfill Cap Restoration 1	150,000
2022	DPW	Cemetery Capital Improvements	125,000
2022	DPW	Light Trucks-P60 Utility	95,000
2022	DPW	Compactor Replacement	65,000
2022	Facilities	Municipal Parcel	2,000,000
2022	Facilities	Town Building Window and Door Replacement	1,155,000
2022	Facilities	Library HVAC system upgrade	850,000
2022	Facilities	High School Wastewater Plant 2	430,000
2022	Facilities	Library ADA Improvements - construct	400,000
2022	Facilities	Library Wastewater Connection	275,000
2022	Facilities	Public Safety Building Exterior Painting/Sealing	135,000
2022	Facilities	Town Building Interior Renovations 1	125,000
2022	Facilities	Light Duty Truck with lift gate	90,000
2022	Facilities	Vehicles - Motor pool	50,000
2022	Facilities	DW Replacement of Maintenance Vehicles	37,000
2022	Facilities	Library Lower Level Rehab - Design	27,500
2022	Fire	Ambulance	345,000
2022	Fire	Breathing Apparatus	90,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2022	Fire	Extrication tools	60,000
2022	IT	Network and Wireless Elementary Schools	320,000
2022	IT	Document Management \$ Tyler Content Mgmt	165,000
2022	IT	Disaster Recovery as a Service ( DraaS ) Implementation	82,000
2022	JCC	Improvement to public safety radio system	150,000
2022	Police	In-car video recording equipment replacement	50,000
2022	Schools	High School Athletic Preferred Improvement Plan - Reposition and Improvements to North Fields - Construct	2,000,000
2022	Schools	Loker/Claypit Hill Modular Classrooms - Construct	1,000,000
2022	Schools	Claypit Hill Installation of HVAC Air Conditioning	212,500
2022	Schools	High School Replacement of Network Switches and Wireless Access Points	200,000
2022	Schools	Loker Replacement of Driveway, Parking Front and Back, Sidewalks, Lighting	180,000
2022	Schools	Loker/Claypit Hill/Happy Hollow Replacement of Backpack/Coat Rack System	152,100
2022	Schools	Middle School Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & lockers	150,000
2022	Schools	Middle School Replacement of Rooftop Air Handling Units and Exhaust Fans, Tempered Air System	125,000
2022	Schools	Loker Installation of HVAC Air Conditioning	105,000
2022	Schools	Claypit Hill/Happy Hollw/Middle School Replacement of Roof over Module Classroom Units and Gym	104,250
2022	Schools	Claypit Hill Refrigeration	100,000
2022	Schools	Happy Hollow Continue Replacement of Asbestos Tiles with VCT	100,000
2022	Schools	Loker Continue Replacement of Asbestos Tiles with VCT	100,000
2022	Schools	Middle School Science Classrooms Cabinetry	100,000
2022	Schools	Middle School Replacement of Rooftop Air Handling Units and Exhaust Fans, Tempered Air System	86,000
2022	Schools	Claypit Hill Replacement of Roof over Module Classroom Units and Gym	85,000
2022	Schools	Middle School Replacement of Fire Alarm Control Panel/Smoke Detection	82,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2022	Schools	Middle School Auditorium and Sound System	60,000
2022	Schools	Middle School Repair and Replacement of Boilers and Boiler System	56,000
2022	Schools	Loker Repair and Replacement of Boilers and Boiler System	53,000
2022	Schools	Middle School Voice Lift System	50,000
2022	Schools	Happy Hollow Replacement of Chair Lift	39,000
2022	Schools	Claypit Hill Replacement of Fire Alarm Control Panel/Smoke Detection	38,000
2022	Schools	Claypit Hill Voice Lift System	35,000
2022	Schools	High School Voice Lift System	30,000
2022	Schools	Happy Hollow Voice Lift System	25,000
2022	Schools	Loker Voice Lift System	25,000
2022	Schools	Claypit Hill/Middle School Replacement of Fire Alarm Control Panel/Smoke Detection	18,000
2022	Schools	Middle School Repair of Exterior Wall and Receiving Dock Damage	16,800
2022	Schools	High School Replacement of Communication Controls/Intercom System	8,500
2022	Schools	High School Resurface of Field House Gym Track	4,300
2022	Water Fund	Transfer Water Campbell to Chamberlain Design	250,000
2022	Water Fund	Water Main Sedgemoadow 2	250,000
2022	Water Fund	Vehicles-Utility Truck W9 LCF	200,000
2022	Water Fund	Water Main River Road Design	100,000
2023	DPW	Town wide road reconstruction	600,000
2023	DPW	Route 20 South Landfill Cap Restoration 2	500,000
2023	DPW	Stormwater Management	250,000
2023	DPW	Heavy Equipment Replacement- H40	250,000
2023	DPW	Brine System	150,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2023	DPW	Route 20 South Landfill Cap Repurposment 1	150,000
2023	DPW	Transfer Station Improvement	100,000
2023	DPW	Light Trucks-Dump H7	90,000
2023	DPW	Light Trucks-H6-Dump Truck	90,000
2023	Facilities	COA New Construction	5,000,000
2023	Facilities	Town Building mechanical / electrical improvement-2	1,360,000
2023	Facilities	Library Lower Level Rehab - Build	275,000
2023	Facilities	Town Building Exterior Painting / Sealing	125,000
2023	Facilities	Town Building Interior Renovations 2	125,000
2023	Facilities	Library Exterior Painting / Sealing	110,000
2023	Facilities	Public Safety Building Parking and Drive Maintenance	100,000
2023	Facilities	Department vehicle (small SUV)	50,000
2023	Facilities	DW Replacement of Maintenance Vehicles	42,000
2023	Fire	CAD/EMS Software	65,000
2023	Fire	Large Diameter Hose	50,000
2023	Fire	Cardiac Monitor	40,000
2023	Fire	Boat Replacement	35,000
2023	IT	Network and Wireless Replacement High School	135,000
2023	IT	Redundent Fiber Connection TH -PSB -> Reeves Hill-WHS	120,000
2023	JCC	Purchase and install repeaters at Alternative site	150,000
2023	Recreation	Playground Maintenance - ADA	200,000
2023	Recreation	Claypit Baseball / PG	50,000
2023	Recreation	Claypit Rectangular Field	50,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2023	Schools	Claypit Hill Installation of HVAC Air Conditioning	850,000
2023	Schools	Loker Installation of HVAC Air Conditioning	420,000
2023	Schools	Middle School Replacement of Rooftop Air Handling Units and Exhaust Fans, Tempered Air System	379,000
2023	Schools	Middle School Repair and Replacement of Boilers and Boiler System	224,000
2023	Schools	Loker Continue Replacement of Asbestos Tiles with VCT	215,000
2023	Schools	Middle School Replacement of Roof Over Grade 6,Tech Ed, Stage and Art Classrooms	215,000
2023	Schools	Loker Repair and Replacement of Boilers and Boiler System	212,000
2023	Schools	Middle School Repair of Exterior Wall and Receiving Dock Damage	168,000
2023	Schools	Middle School Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & Lockers	150,000
2023	Schools	Claypit Hill Replacement of Network Switches and Wireless Access Points	100,000
2023	Schools	High School Replacement of Communication Controls/Intercom System	85,000
2023	Schools	High School Resurface of Field House Gym Track	43,000
2023	Schools	Happy Hollow Repair and Replacement of Boilers and Boiler System	39,000
2023	Schools	Claypit Hill Replacement of Roof over Module Classroom Units and Gym	29,250
2023	Schools	Claypit Hill Repair and Replacement of Boilers and Boiler System	25,250
2023	Water Fund	Transfer Water Campbell to Chamberlain Construction	2,500,000
2023	Water Fund	Water Main River Road Construction	1,040,000
2024	DPW	Town wide road reconstruction	600,000
2024	DPW	Route 20 South Landfill Cap Repurposement 2	500,000
2024	DPW	Heavy Equipment Replacement- H20	250,000
2024	DPW	Heavy Equipment Replacement- Sweeper H-17	230,000
2024	DPW	Light Trucks-H2-Utility Truck	90,000
2024	DPW	Compactor Replacement	55,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2024	Facilities	Public Safety Building HVAC Upgrade-Planning	85,000
2024	Facilities	Town Building Parking and Drive Maintenance	85,000
2024	Facilities	Transfer Station Improvements	60,000
2024	Facilities	Vehicles - Motor pool	50,000
2024	Fire	Fire Vehicle - Pumper 2	720,000
2024	Fire	Fire Vehicle - (Chief vehicle)	70,000
2024	Fire	Equipment - Detection meters	25,000
2024	IT	Library RFID Tagging	100,000
2024	IT	Firewall replacement	90,000
2024	IT	Library New Server	25,000
2024	JCC	Replace dispatch console at PSB	150,000
2024	Police	In-car computers replacement	38,000
2024	Recreation	Claypit Baseball / PG	500,000
2024	Recreation	Claypit Rectangular Field	500,000
2024	Recreation	Playground Maintenance - ADA	200,000
2024	Recreation	Cow Common	85,000
2024	Recreation	Riverview Baseball	60,000
2024	Schools	Happy Hollow Repair and Replacement of Boilers and Boiler System	156,000
2024	Schools	Middle School Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & Lockers	150,000
2024	Schools	Middle School Replacement of Rooftop Air Handling Units and Exhaust Fans, Tempered Air System	140,000
2024	Schools	Happy Hollow Installation of HVAC Air Conditioning	135,000
2024	Schools	Claypit Hill Replacement of Roof over Module Classroom Units and Gym	117,000
2024	Schools	Claypit Hill Repair and Replacement of Boilers and Boiler System	101,000

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2024	Schools	Happy Hollow Replacement of Network Switches and Wireless Access Points	100,000
2024	Schools	Middle School Replace Courtyard Windows	61,500
2024	Wastewater	Membrane Replacement	150,000
2024	Water Fund	Filter Media	1,500,000
2024	Water Fund	Ozone Upgrades	450,000
2024	Water Fund	Second Water Tank Construction Design	250,000
2025	DPW	Town wide road reconstruction	600,000
2025	DPW	Stormwater Management	250,000
2025	DPW	Heavy Equipment Replacement- H9 Trackless 2018	150,000
2025	DPW	Heavy Equipment Replacement-Screen Plant	150,000
2025	DPW	Light Trucks-P53 Dump Truck	95,000
2025	Facilities	Public Safety Building HVAC Upgrade-Construction	850,000
2025	Facilities	DPW Reseal and Stripe parking area	65,000
2025	Fire	Personal Protective Equipment - Turn out Gear	110,000
2025	Fire	Fire Vehicle - (Assistant Chief)	72,000
2025	Fire	Thermal Imaging cameras	65,000
2025	IT	Datacenter Infrastructure Replacement or Mitigation	180,000
2025	JCC	Equipment for a secondary PSAP	100,000
2025	Police	Replace department issued firearms	26,000
2025	Recreation	Greenways	700,000
2025	Recreation	Riverview Baseball	565,000
2025	Recreation	Playground Maintenance - ADA	200,000
2025	Schools	Happy Hollow Installation of HVAC Air Conditioning	540,000

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<b>Year</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
2025	Schools	Middle School parking and lighting	444,400
2025	Schools	Middle School Replace Courtyard Windows	410,000
2025	Schools	Middle School Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & Lockers	150,000
2025	Schools	High School Interior and Exterior Wall and Ceiling	137,500
2025	Schools	Middle School Interior and Exterior Walls and Ceiling Repairs	114,400
2025	Schools	Loker Replacement of Network Switches and Wireless Access Points	100,000
2025	Schools	High School Floor, Tile and Carpet	90,200
2025	Schools	High School parking and lighting	38,500
2025	Wastewater	Membrane Replacement	150,000
2025	Wastewater	Vehicle Replacement	50,000
2025	Water Fund	Second Water Tank Construction	2,500,000
2025	Water Fund	Water Main Cochituate Apts.	1,500,000
2025	Water Fund	Vehicles-Utility Truck W2 F350	95,000