

Town of Wayland Capital Planning

FY 2022 - FY2026

Detail Exhibit

Year	Department	Description	Amount
2022	DPW	Town wide road reconstruction	600,000
2022	DPW	Stormwater Management	50,000
2022	DPW	Sidewalk improvements	50,000
2022	DPW	Heavy Equipment Replacement- H20	275,000
2022	Facilities	Library Lower Level Rehab - Design	50,000
2022	Facilities	Public Safety Building Exterior Painting/Sealing	135,000
2022	Facilities	CON Conservation Truck Replacement	62,000
2022	Facilities	Additional Funding FS#2	485,429
2022	Facilities	Additional Funding FS#2 - surplus bond funding	89,571
2022	Facilities	Loker Recreation Construction	3,288,618
2022	Fire	Ambulance	345,000
2022	Fire	Breathing Apparatus	95,000
2022	Fire	Extrication tools	65,000
2022	Fire	Fire Vehicle (car 2)	67,000
2022	IT	Network and Wireless Elementary Schools	320,000
2022	IT	Public Safety Records CAD/EMS Software	285,000
2022	JCC	Improvement to public safety radio system	350,000
2022	Police	In-car video recording equipment replacement	50,000
2022	Recreation	Middle School Back Fields - Design	50,000
2022	Water Fund	Vehicles-Utility Truck W9 LCF	200,000
2022	Water Fund	Water Main River Road Design	100,000
2022	Water Fund	PFAS Remediation	1,600,000
2022	School - CH	CH Replacement of Fire Alarm Control Panel/Smoke Detection	43,700
2022	School - CH	CH Replacement of Backpack/Coat Rack System	62,100
2022	School - HH	HH Replacement of Backpack/Coat Rack System	45,000
2022	School - HH	HH Replacement of Chair Lift	75,000
2022	School - WHS	WHS Voice Lift System	30,000
2022	School - LO	LO Replacement of Backpack/Coat Rack System	45,000
2022	School - LO	LO Replacement of Fire Alarm Control Panel/Smoke Detection	43,700
2022	School - LO	Two Forms of Egress Doors to Outside for Rooms 20 and 21	40,000
2022	School - WMS	WMS Voice Lift System	85,000
2022	School - WMS	WMS Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & lockers	564,000
2022	School - Multiple	School Additional Space Needs due to COVID	100,000
2023	Conservation	Land Management Enhancement work	25,000
2023	DPW	Town wide road reconstruction	600,000
2023	DPW	Compactor Replacement	100,000
2023	DPW	Heavy Equipment Replacement- H40	300,000
2023	DPW	Light Trucks-P60 Utility	95,000
2023	DPW	Route 20 South Landfill Cap Repurpose - Design	150,000
2023	DPW	Sidewalk improvements	150,000
2023	Facilities	Public Safety Building Parking and Drive Maintenance	100,000
2023	Facilities	Vehicles - Motor pool	50,000
2023	Facilities	High School Refurbishment-2	300,000
2023	Facilities	COA New Construction	5,581,000
2023	Facilities	Library ADA Improvements - construct	450,000
2023	Facilities	Library Exterior Painting / Sealing	110,000

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2023	Facilities	Library HVAC system upgrade	850,000
2023	Facilities	Library Lower Level Rehab - Build	500,000
2023	Facilities	Library Wastewater Connection	275,000
2023	Fire	Boat Replacement	35,000
2023	Fire	Cardiac Monitor	40,000
2023	Fire	Large Diameter Hose	50,000
2023	Fire	Forestry Skid	30,000
2023	IT	Redundent Fiber Connection TH -PSB -> Reeves Hill-WHS	195,000
2023	IT	Disaster Recovery as a Service (DraaS) Implementation	82,000
2023	JCC	Replace dispatch console at PSB	150,000
2023	Recreation	Middle School / Old DPW Site-Study	25,000
2023	Recreation	Playground Maintenance - ADA	200,000
2023	Water Fund	Transfer Water Campbell to Chamberlain Design	250,000
2023	Water Fund	Water Main River Road Construction	1,040,000
2023	Water Fund	MWRA-Permitting	500,000
2023	School - CH	CH Repair and Replacement of Boilers and Boiler System	25,250
2023	School - CH	CH Installation of HVAC Air Conditioning	212,500
2023	School - HH	HH Continue Replacement of Asbestos Tiles with VCT	50,000
2023	School - HH	HH Repair and Replacement of Boilers and Boiler System	39,000
2023	School - WHS	WHS Replacement of Communication Controls/Intercom System	93,500
2023	School - WHS	WHS Resurface of Field House Gym Track	47,500
2023	School - WHS	WHS One New Mini Bus for Athletics	50,000
2023	School - WHS	WHS Replacement of Field House Fire Alarm Control Panel/Smoke Detection	94,300
2023	School - LO	LO Repair and Replacement of Boilers and Boiler System	53,000
2023	School - LO	LO Continue Replacement of Asbestos Tiles with VCT	100,000
2023	School - LO	LO Replacement of Driveway, Parking Front and Back, Sidewalks, Lighting	198,000
2023	School - WMS	WMS Repair and Replacement of Boilers and Boiler System	56,000
2023	School - WMS	WMS Replacement of Rooftop Air Handling Units and Exhaust Fans, Tempered Air System	50,000
2023	School - WMS	WMS Replacement of Fire Alarm Control Panel/Smoke Detection	94,300
2023	School - WMS	WMS Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & lockers	336,000
2023	School - WMS	WMS Repair of Exterior Wall and Receiving Dock Damage	184,800
2023	School - WMS	WMS Science Classrooms Cabinetry	100,000
2023	School - Multiple	Elementary Classroom cabinet replacement	50,000
2023	School - Multiple	LO/CH Modular Classrooms - Construct	1,500,000
2024	Conservation	Open Space and Recreation Plan	30,000
2024	DPW	Town wide road reconstruction	600,000
2024	DPW	Heavy Equipment Replacement- H14	300,000
2024	DPW	Heavy Equipment Replacement- Sweeper H-17	230,000
2024	DPW	Light Trucks-H6-Dump Truck	95,000
2024	DPW	Bucket truck	175,000
2024	DPW	Route 20 South Landfill Cap Restoration - Construction	500,000
2024	Facilities	Library RFID Tagging	100,000
2024	Facilities	Public Safety Building HVAC Upgrade-Planning	85,000
2024	Facilities	Transfer Station Improvements	60,000
2024	Facilities	Vehicles - Motor pool	50,000
2024	Facilities	Town Building Exterior Painting / Sealing	125,000
2024	Facilities	Town Building Interior Renovations 1	125,000
2024	Facilities	Town Building Interior Renovations 2	125,000
2024	Facilities	Town Building mechanical / electrical improvement-2	1,360,000
2024	Facilities	Town Building Parking and Drive Maintenance	85,000

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2024	Facilities	Town Building Window and Door Replacement	1,155,000
2024	Fire	Personal Protective Equipment - Turn out Gear	130,000
2024	Fire	Thermal Imaging cameras	65,000
2024	Fire	Pump Replacement Forestry	25,000
2024	IT	Firewall replacement	90,000
2024	IT	Network and Wireless Replacement High School	180,000
2024	IT	Library New Server	25,000
2024	JCC	Equipment for a secondard PSAP	100,000
2024	Recreation	Playground Maintenance - ADA	200,000
2024	School - CH	CH Voice Lift System	65,000
2024	School - CH	CH Installation of HVAC Air Conditioning : \$548,000 will be paid by WSCP	850,000
2024	School - CH	CH Repair and Replacement of Boilers and Boiler System	101,000
2024	School - HH	HH Continue Replacement of Asbestos Tiles with VCT	50,000
2024	School - HH	HH Repair and Replacement of Boilers and Boiler System	156,000
2024	School - HH	HH Voice Lift System	45,000
2024	School - WHS	WHS Interior and Exterior Wall and Ceiling	137,500
2024	School - WHS	WHS Floor, Tile and Carpet	90,600
2024	School - WHS	WHS parking and lighting	38,500
2024	School - LO	LO Continue Replacement of Asbestos Tiles with VCT	140,000
2024	School - LO	LO Voice Lift System	45,000
2024	School - LO	LO Repair and Replacement of Boilers and Boiler System	212,000
2024	School - WMS	WMS Continue Replacement of Carpet with Floor Tile/Slab Moisture Barrier & lockers	-
2024	School - WMS	WMS Repair and Replacement of Boilers and Boiler System	224,000
2024	School - WMS	WMS Replacement of Rooftop Air Handling Units and Exhaust Fans, Tempered Air System	500,000
2024	School - WMS	WMS Interior and Exterior Walls and Ceiling Repairs	114,000
2025	Conservation	Snake Brook dam rehabilitation	900,000
2025	DPW	Town wide road reconstruction	600,000
2025	DPW	Heavy Equipment Replacement- H9 Trackless 2018	175,000
2025	DPW	Heavy Equipment Replacement-Screen Plant	150,000
2025	DPW	Sidewalk improvements	150,000
2025	DPW	Route 20 South Landfill Cap Repurpose - Construction	500,000
2025	Facilities	TS Transfer Station Garage Replacement	50,000
2025	Facilities	Public Safety Building HVAC Upgrade-Construction	850,000
2025	Facilities	DPW Reseal and Stripe parking area	65,000
2025	Facilities	DPW Wash Bay Rehabilitation	100,000
2025	Facilities	Municipal Parcel	2,000,000
2025	Fire	Equipment - Detection meters	28,000
2025	Fire	Fire Vehicle - (Chief vehicle)	70,000
2025	Fire	Fire Vehicle - Car 1	70,000
2025	Fire	Ambulance Stretcher & stairchair	39,000
2025	Fire	SCBA air packs	60,000
2025	IT	Datacenter Infrastructure Replacement or Mitigation	180,000
2025	IT	Web Site Redesign and Migration	120,000
2025	JCC	Building Security and video equipment	100,000
2025	Recreation	Playground Maintenance - ADA	200,000
2025	School - WHS	WHS One New Mini Bus for Athletics	55,000
2025	School - WMS	WMS parking and lighting	444,400
2026	DPW	Town wide road reconstruction	600,000
2026	DPW	Equipment H-18 Dump Truck	275,000
2026	DPW	Equipment P-57 Gang Mower	85,000

Year	Department	Description	Amount
2026	Facilities	Vehicles - Motor pool	60,000
2026	Facilities	DPW Facilities Rehabilitation and Upgrades	250,000
2026	Fire	Fire Vehicle - Pumper 2	775,000
2026	Fire	Fire Vehicle - Ambulance	385,000
2026	Fire	Communication Equipment	60,000
2026	IT	Video Monitoring and Mgmt. System	280,000
2026	Recreation	Playground Maintenance - ADA	200,000
2026	Water Fund	MWRA-Construction	5,000,000
2026	School - HH	HH Installation of HVAC Air Conditioning	135,000
2026	School - LO	LO Installation of HVAC Air Conditioning	105,000
2026	School - WMS	WMS Replace Courtyard Windows	471,500
2026	School - WMS	WMS Roadways and Sidewalks	416,392