



**TOWN OF WAYLAND**  
**ANNUAL TOWN MEETING**  
*April 29, 2019 ERRATA SHEET*

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**REPORT OF THE FINANCE COMMITTEE**

Page 11, Table 5, Funding Requirements and Sources, eighth source listed:

ØBEB OPEB

**ARTICLE 1: RECOGNIZE CITIZENS AND EMPLOYEES FOR PARTICULAR SERVICE TO THE TOWN**

Page 20, middle of page, town and school employees retired with over 20 years of service:

~~Burgess-Lennie~~ Connie Burgess                      26 years                      WSCP Group Leader

**ARTICLE 4: OPEB FUNDING**

Page 24, last paragraph, fourth line:

and Town Counsel, Town Meeting cannot ~~appropriate~~ compel appropriation of funds from School Revolving funds.

**ARTICLE 6: FY 2020 OMNIBUS BUDGET**

Page 27, section 2), third line:

and ~~projected~~ projects for the listed departments, each of which shall be an appropriation, and of the total sum

## Article 6: FY 2020 OMNIBUS BUDGET

Page 34, bottom of page, FY 2018 Total General Fund Budget changed

Page 35, FY 2018 Water, Wastewater, Total Enterprise and FY 2017 and FY 2018 Grant Total Omnibus Budget changed.

Note that FTE changes are shown in Appendix B below.

	FISCAL YEAR 2020 BUDGET	ACTUAL FY 2017	ACTUAL FY 2018
	TOTAL GENERAL FUND BUDGET	\$73,716,515	<del>\$76,265,324</del> <u>\$76,260,937</u>

	<b>WATER FUND</b>		
	<i>Total FTEs</i>	8.00	8.00
	SALARIES	\$778,470	<del>\$749,600</del> <u>\$675,988</u>
	PURCHASE OF SERVICES	\$580,117	<del>\$585,117</del> <u>\$502,461</u>
	UTILITIES	\$414,500	<del>\$414,500</del> <u>\$333,428</u>
	SUPPLIES	\$570,000	<del>\$570,000</del> <u>\$463,875</u>
	OTHER FINANCING USES	\$338,601	<del>\$384,660</del> <u>\$381,660</u>
	DEBT SERVICE	\$1,105,664	<del>\$1,331,350</del> <u>\$1,333,135</u>
82	TOTAL WATER DEPARTMENT	\$3,787,352	<del>\$4,002,227</del> <u>\$3,690,547</u>
	<b>WASTEWATER MGMT DISTRICT COMM</b>		
	<i>Total FTEs</i>	0.54	0.54
	SALARIES	\$33,552	<del>\$24,317</del> <u>\$28,666</u>
	PURCHASE OF SERVICES	\$134,155	<del>\$116,623</del> <u>\$149,295</u>
	UTILITIES	\$48,563	<del>\$46,916</del> <u>\$38,464</u>
	SUPPLIES	\$25,000	<del>\$25,000</del> <u>\$0</u>
	OTHER FINANCING USES	\$24,669	<del>\$28,834</del> <u>\$28,831</u>
	DEBT SERVICE	\$477,472	<del>\$471,057</del> <u>\$453,920</u>
84	TOTAL WASTEWATER MGMT COMM	\$743,411	<del>\$742,744</del> <u>\$699,176</u>
	<i>Grand Total FTEs</i>	575.27	587.33
	TOTAL ENTERPRISE FUNDS	\$4,583,471	<del>\$4,714,974</del> <u>\$4,389,723</u>
	<b>GRAND TOTAL OMNIBUS BUDGET</b>	<del>\$40,645,544</del> <u>\$78,247,278</u>	<del>\$81,805,055</del> <u>\$80,650,660</u>

## ARTICLE 8: COMMUNITY PRESERVATION FUND GENERAL BUDGET – SET ASIDES AND TRANSFERS

Page 47, top of page, first line:

required to bring each proposed transaction to ~~Town Meeting~~ Board of Selectmen and Planning Board when creating more than two units of affordable housing.

## ARTICLE 14: PARTIAL FUNDING FOR CONSTRUCTION OF PART 2 OF THE WAYLAND HIGH SCHOOL MASTER ATHLETIC PLAN

Page 59, top of page, third line:

Partial funding for the construction of the Wayland High School athletic facilities, ~~including~~ limited to tennis court and softball field swap

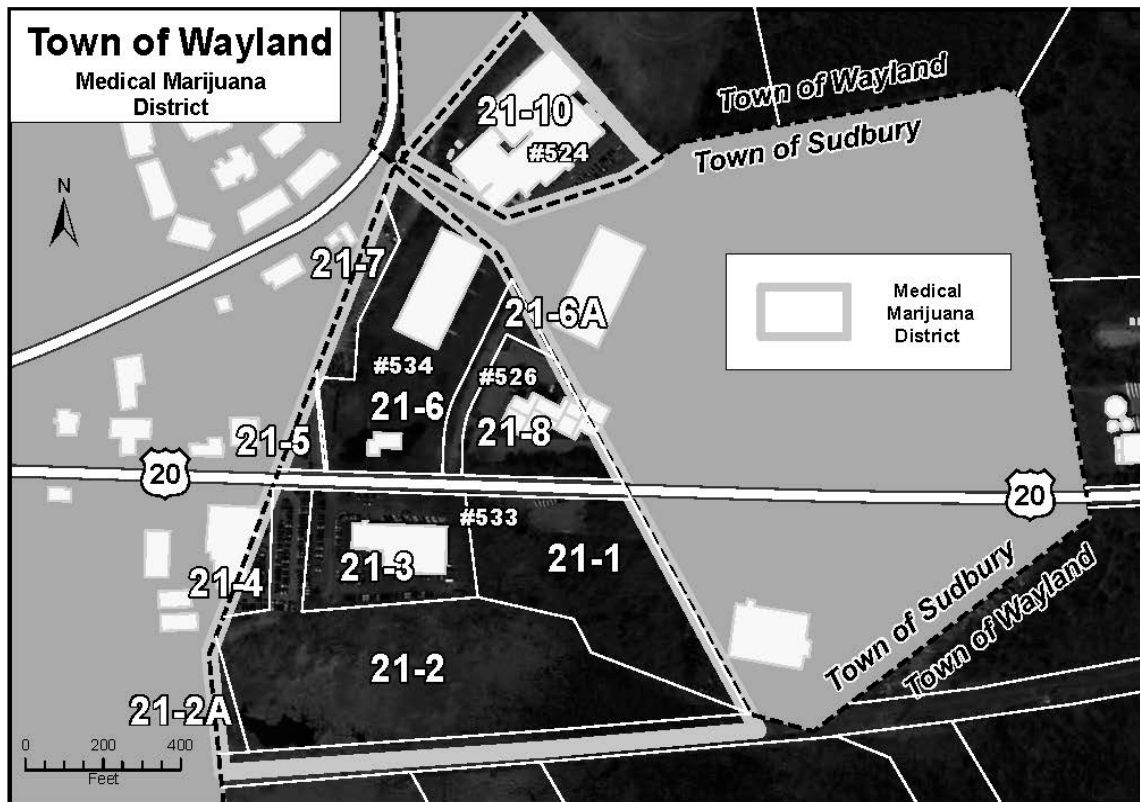
**ARTICLE 17: REHABILITATE TRAILHEADS AND CONSTRUCT LIMITED PARKING AT LOKER CONSERVATION AND RECREATION AREA**

Page 67, bottom of page, last line:

**RECOMMENDATION:** The Finance Committee recommends approval. ~~(3-0-0)~~ (3-1-2)

**ARTICLE 22: ZONING: AMEND ARTICLE 26 MARIJUANA ESTABLISHMENTS AND MEDICAL MARIJUANA TREATMENT CENTERS**

Page 76, top of page, replace Figure 1, as shown below:



**ARTICLE 24: LIMIT CARRYING OF WEAPONS IN TOWN BUILDINGS AND TO TOWN EVENTS**

Page 84, Arguments Opposed, third bullet, strike out language, as shown below:

- ~~• The inclusion of the term “dangerous weapon” implies that a person could not carry pepper spray or a similar device on their person while in a Town building or Town sponsored gathering. Individuals who have taken out a protective court order due to fear of personal harm would have to give up their right to self defense to come to Town Building or attend a Town sponsored function.~~

## APPENDIX B: ARTICLE 7, LIST OF TOWN POSITIONS AND PERSONNEL BYLAWS AND WAGE & CLASSIFICATION PLAN

Pages 98-102, make the changes shown below to the Benefits Manager, Project Manager, and Wastewater Operations Manager positions

	ACTUAL FTEs	FY 17	ACTUAL FTEs	FY 18	ACTUAL FTEs	FY 19	PROPOSED FTEs	FY 20
<b>FINANCE</b>								
<u>Finance Office</u>								
Finance Director	1.00		1.00		1.00		1.00	
Benefits Manager	1.00		1.00		1.00		<del>1.00</del>	
Accountant	1.00		1.00		1.00		1.00	
Finance Assistant	1.80		1.80		1.80		1.80	
Department Total		4.80		4.80		4.80		<del>4.80</del> <u>3.80</u>
<b>ADMINISTRATION</b>								
<u>Public Buildings</u>								
Public Buildings Director	1.00		1.00		1.00		1.00	
Project Manager	0.00		0.00		0.00		<u>1.00</u>	
Police Custodian	0.54		0.54		0.54		0.54	
Town Building Custodians	2.00		2.00		2.00		2.00	
Library Custodian	1.00		1.00		1.00		1.00	
WW Operations Manager	0.00		0.00		0.00		<u>0.40</u>	
Department Total		4.54		4.54		4.54		<del>4.54</del> <u>5.94</u>
<u>Selectmen's Office</u>								
Town Administrator	1.00		1.00		1.00		1.00	
Asst Town Adm/HR Director	1.00		1.00		1.00		0.00	
Asst Town Adm/Procurement	0.00		0.00		0.00		1.00	
Financial Administrator	1.00		1.00		1.00		0.00	
Management Analyst	0.00		0.00		0.00		1.00	
HR Manager	0.00		0.00		0.00		1.00	
Benefits Manager	0.00		0.00		0.00		<u>1.00</u>	
Exec Asst to TA	1.00		1.00		1.00		1.00	
HR Asst	1.00		1.00		1.00		0.00	
Clerical Assistant	0.00		0.00		0.00		0.00	
Department Total		5.00		5.00		5.00		<del>5.00</del> <u>6.00</u>
<b>DPW</b>								
<u>Engineering Services</u>								
Town Engineer	1.00		1.00		1.00		1.00	
Surveyor	1.00		1.00		1.00		1.00	
WW Operations Manager	0.00		0.00		<del>0.00</del> <u>0.60</u>		<del>0.00</del> <u>0.60</u>	
Project Manager	0.00		0.00		1.00		<del>1.00</del> <u>0.00</u>	
GIS Analyst	1.00		1.00		1.00		1.00	
<u>Water</u>								
Water Superintendent	1.00		1.00		1.00		1.00	
WTP Manager	1.00		1.00		0.00		0.00	
WT & C Manager	0.00		0.00		1.00		1.00	
WW Operations Manager	0.00		0.00		<del>1.00</del> <u>0.00</u>		<del>1.00</del> <u>0.00</u>	
Water Foreman	1.00		1.00		1.00		1.00	
Water Worker 3	2.00		2.00		1.00		1.00	
Water Worker 2	1.00		1.00		3.00		3.00	
Water Worker 1	2.00		2.00		1.00		1.00	
Department Total		41.24		41.24		<del>43.82</del> <u>43.42</u>		<del>43.82</del> <u>42.42</u>
TOTAL TOWN FTEs		169.77		169.68		<del>175.86</del> <u>175.46</u>		177.06
<b>SCHOOLS</b>								
Total School FTEs	405.45		417.65		425.54		427.92	
		405.50		417.65		425.54		427.92
TOTAL TOWN AND SCHOOL FTEs		575.27		587.33		<del>601.40</del> <u>601.00</u>		604.98

FTE counts exclude seasonals, temporaries, call FFs and other non-regular positions.