

FY 11 Ending Balance	\$	627,563.56
FY 12 Appropriation	\$	1,000,000.00
Total Available Funding FY 12	\$	1,627,563.56
CCS Architects	\$	142,050.00
Elizebeth Contraction/ incl. owner requested CO.	\$	1,100,944.00
Service Master (water Damage Cleanup)	\$	9,529.21
Motion Elevator	\$	5,420.00
Cooling and Heating	\$	7,101.00
Classic Contruction (water damage repair)	\$	6,362.00
New Eng. Sch. Ser. (evidence room)	\$	46,800.00
Sully MAC Eequipment Replacement	\$	7,100.00
PJ Spillane waterproofing	\$	7,546.00
Tighe & Bond	\$	5,813.00
System Air Cleaning (duct Cleaning)	\$	5,420.00
Capital Carpet	\$	5,813.00
Bello Painting	\$	103,993.00
Russo Barr Building Envelope Consultant	\$	687.56
	\$	1,454,578.77