

Wastewater Management District Commission (WWMDC)															
11 May 14															
		Parameters	Values	Units	Comments										
		Budgeted user fees:	\$231,305	\$	passed at Annual Town Meeting										
		Surcharge	\$423,000	\$	passed at Annual Town Meeting										
		total to raise	\$654,305	\$	Operating budget passed at annual town meeting										
		total capacity (gpd)	76233	gpd	Aggregate Title V capacity for all users										
		total water usage (gpd)	26583	gpd	Estimate based on last water readings; aggregate for all users										
		total excess water usage (gpd)	3923	gpd	Estimate based on last water readings; above the usage threshold of capacity										
		excess usage threshold	50%	%	fraction of capacity above which penalty is applied; based on Title V (310 CMR 15.203)										
		capacity %	80%	%	Fraction of bill based on assigned capacity										
		water usage %	20%	%	Fraction of bill based on flow using winter water usage										
		PenaltyFactor	300%	%	Multiplier for usage charge of flow above 50% of capacity										
		CapacityRate (\$/gpd)	\$2.13	\$/gpd-year	CapacityRate: annual cost per gpd capacity										
		FlowRate (\$/gpd)	\$1.58	\$/gpd-year	FlowRate: annual cost per gpd water usage below 50% of capacity										
		PenaltyRate (\$/gpd)	\$4.74	\$/gpd-year	PenaltyRate: annual cost per gpd for water usage over 50%										
ACCT #	Property Address	Capacity (gpd)	Capacity of connected users	Winter water	excess water usage (>50% capacity)	Connect ed?	Collect ing ?	With added penalty for use above 50% of capacity	Charge surcharge ? Incl. Public Safety & TB	Capacity for surcharg e	Surcharge amt	Quarterly charge for operation	4-month Surcharge payment, paid in each of 3 quarters	Total quarterly billing amount w/ surcharge over 3 quarters	Last quarter charge
	Totals	76,233	73,348	26,583	3,923	72	79	\$212,948	79	76,233	\$423,000	\$53,237	\$141,000	\$194,237	\$53,237
1	2701000 30 COCHITUATE ROAD, W	330	330	101	0	1	1	\$862	1	330	\$1,831.10	\$215.62	\$610.37	\$825.99	\$215.62
2	2701001 1 RIVER ROCK WAY, WAY	220	220	48	0	1	1	\$544	1	220	\$1,220.73	\$136.11	\$406.91	\$543.02	\$136.11
3	2701002 3 RIVER ROCK WAY, WAY	220	220	84	0	1	1	\$601	1	220	\$1,220.73	\$150.33	\$406.91	\$557.24	\$150.33
4	2701003 5 RIVER ROCK WAY, WAY	220	220	54	0	1	1	\$554	1	220	\$1,220.73	\$138.48	\$406.91	\$545.39	\$138.48
5	2701004 7 RIVER ROCK WAY, WAY	220	220	96	0	1	1	\$620	1	220	\$1,220.73	\$155.07	\$406.91	\$561.98	\$155.07
6	2701005 9 RIVER ROCK WAY, WAY	220	220	24	0	1	1	\$507	1	220	\$1,220.73	\$126.63	\$406.91	\$533.54	\$126.63
7	2701006 11 RIVER ROCK WAY, WA	220	220	96	0	1	1	\$620	1	220	\$1,220.73	\$155.07	\$406.91	\$561.98	\$155.07
8	2701007 14 RIVER ROCK WAY, WA	220	220	36	0	1	1	\$525	1	220	\$1,220.73	\$131.37	\$406.91	\$538.28	\$131.37
9	2701008 15 RIVER ROCK WAY, WA	220	220	30	0	1	1	\$516	1	220	\$1,220.73	\$129.00	\$406.91	\$535.91	\$129.00
10	2701009 16 RIVER ROCK WAY, WA	220	220	12	0	1	1	\$488	1	220	\$1,220.73	\$121.89	\$406.91	\$528.80	\$121.89
11	2701010 17 RIVER ROCK WAY, WA	220	220	60	0	1	1	\$563	1	220	\$1,220.73	\$140.85	\$406.91	\$547.76	\$140.85
12	2701011 18 RIVER ROCK WAY, WA	220	220	42	0	1	1	\$535	1	220	\$1,220.73	\$133.74	\$406.91	\$540.65	\$133.74
13	2701012 19 RIVER ROCK WAY, WA	220	220	215	105	1	1	\$1,140	1	220	\$1,220.73	\$285.03	\$406.91	\$691.94	\$285.03
14	2701013 21 RIVER ROCK WAY, WA	220	220	96	0	1	1	\$620	1	220	\$1,220.73	\$155.07	\$406.91	\$561.98	\$155.07
15	2701014 23 RIVER ROCK WAY, WA	220	220	114	4	1	1	\$661	1	220	\$1,220.73	\$165.34	\$406.91	\$572.25	\$165.34
16	2701015 25 RIVER ROCK WAY, WA	220	220	54	0	1	1	\$554	1	220	\$1,220.73	\$138.48	\$406.91	\$545.39	\$138.48
17	2701016 27 RIVER ROCK WAY, WA	220	220	48	0	1	1	\$544	1	220	\$1,220.73	\$136.11	\$406.91	\$543.02	\$136.11
18	2701017 40 HASTINGS WAY, WAYL	220	220	347	237	1	1	\$1,766	1	220	\$1,220.73	\$441.45	\$406.91	\$848.36	\$441.45
19	2701019 38 HASTINGS WAY, WAYL	220	220	117	7	1	1	\$676	1	220	\$1,220.73	\$168.90	\$406.91	\$575.81	\$168.90
20	2701020 36 HASTINGS WAY, WAYL	220	220	191	81	1	1	\$1,026	1	220	\$1,220.73	\$256.59	\$406.91	\$663.50	\$256.59
21	2701021 34 HASTINGS WAY, WAYL	220	220	66	0	1	1	\$573	1	220	\$1,220.73	\$143.22	\$406.91	\$550.13	\$143.22
22	2701022 32 HASTINGS WAY, WAYL	220	220	110	0	1	1	\$642	1	220	\$1,220.73	\$160.60	\$406.91	\$567.51	\$160.60
23	2701023 30 HASTINGS WAY, WAYL	220	220	15	0	1	1	\$492	1	220	\$1,220.73	\$123.08	\$406.91	\$529.99	\$123.08
24	2701024 28 HASTINGS WAY, WAYL	220	220	73	0	1	1	\$584	1	220	\$1,220.73	\$145.99	\$406.91	\$552.90	\$145.99
25	2701025 21 HASTINGS WAY, WAYL	220	220	73	0	1	1	\$584	1	220	\$1,220.73	\$145.99	\$406.91	\$552.90	\$145.99
26	2701026 23 HASTINGS WAY, WAYL	220	220	139	29	1	1	\$780	1	220	\$1,220.73	\$194.97	\$406.91	\$601.88	\$194.97
27	2701027 25 HASTINGS WAY, WAYL	220	220	7	0	1	1	\$480	1	220	\$1,220.73	\$119.92	\$406.91	\$526.83	\$119.92
28	2701028 27 HASTINGS WAY, WAYL	220	220	117	7	1	1	\$676	1	220	\$1,220.73	\$168.90	\$406.91	\$575.81	\$168.90
29	2701029 29 HASTINGS WAY, WAYL	220	220	213	103	1	1	\$1,131	1	220	\$1,220.73	\$282.66	\$406.91	\$689.57	\$282.66
30	2701030 31 HASTINGS WAY, WAYL	220	220	183	73	1	1	\$988	1	220	\$1,220.73	\$247.11	\$406.91	\$654.02	\$247.11
31	2701031 33 HASTINGS WAY, WAYL	220	220	44	0	1	1	\$538	1	220	\$1,220.73	\$134.53	\$406.91	\$541.44	\$134.53
32	2701032 35 HASTINGS WAY, WAYL	220	220	29	0	1	1	\$514	1	220	\$1,220.73	\$128.61	\$406.91	\$535.52	\$128.61
33	2701033 WAYLAND COMMONS	380	380	0	0	1	1	\$809	1	380	\$2,108.54	\$202.35	\$702.85	\$905.20	\$202.35
34	2701034 241 BOSTON POST ROAD	880	880	136	0	1	1	\$2,089	1	880	\$4,882.92	\$522.32	\$1,627.64	\$2,149.96	\$522.32
35	2701035 101 PELHAM ISLAND ROAD	440	440	46	0	1	1	\$1,010	1	440	\$2,441.46	\$252.47	\$813.82	\$1,066.29	\$252.47
36	2701036 105 PELHAM ISLAND ROAD	440	440	91	0	1	1	\$1,081	1	440	\$2,441.46	\$270.25	\$813.82	\$1,084.07	\$270.25
37	2701037 274 BOSTON POST ROAD	330	0	113	0	0	1	\$703	1	330	\$1,831.10	\$175.73	\$610.37	\$786.09	\$175.73
38	2701038 41 COCHITUATE ROAD, W	1,100	0	1,051	0	0	1	\$2,343	1	1,100	\$6,103.66	\$585.75	\$2,034.55	\$2,620.30	\$585.75
39	2701039 38 COCHITUATE ROAD, W	3,000	3,000	285	0	1	1	\$6,840	1	3,000	\$16,646.33	\$1,710.08	\$5,548.78	\$7,258.85	\$1,710.08
40	2701040 21 COCHITUATE ROAD, W	257	0	107	0	0	1	\$547	1	257	\$1,426.04	\$136.85	\$475.35	\$612.20	\$136.85
41	2701041 25 COCHITUATE ROAD, W	200	200	0	0	1	1	\$426	1	200	\$1,109.76	\$106.50	\$369.92	\$476.42	\$106.50
42	2701042 31 COCHITUATE ROAD, W	260	260	142	12	1	1	\$816	1	260	\$1,442.68	\$204.02	\$480.89	\$684.91	\$204.02
43	2701043 9 PELHAM ISLAND ROAD	300	300	249	99	1	1	\$1,345	1	300	\$1,664.63	\$336.32	\$554.88	\$891.19	\$336.32
44	2701044 13 PELHAM ISLAND ROAD	200	0	68	0	0	1	\$426	1	200	\$1,109.76	\$106.50	\$369.92	\$476.42	\$106.50
45	2701045 19 PELHAM ISLAND ROAD	1,000	1,000	714	214	1	1	\$3,934	1	1,000	\$5,548.78	\$983.59	\$1,849.59	\$2,833.18	\$983.59
46	2701046 234 BOSTON POST ROAD	1,000	1,000	455	0	1	1	\$2,849	1	1,000	\$5,548.78	\$712.23	\$1,849.59	\$2,561.82	\$712.23
47	2701047 233 BOSTON POST ROAD	600	600	544	244	1	1	\$2,909	1	600	\$3,329.27	\$727.14	\$1,109.76	\$1,836.90	\$727.14
48	2701048 231 BOSTON POST ROAD	200	200	204	104	1	1	\$1,077	1	200	\$1,109.76	\$269.24	\$369.92	\$539.16	\$269.24
49	2701049 244 BOSTON POST ROAD	283	283	0	0	1	1	\$603	1	283	\$1,570.30	\$150.70	\$523.43	\$674.13	\$150.70
50	2701050 264 BOSTON POST ROAD	200	200	0	0	1	1	\$426	1	200	\$1,109.76	\$106.50	\$369.92	\$476.42	\$106.50
51	2701051 268 BOSTON POST ROAD	400	0	0	0	0	1	\$852	1	400	\$2,219.51	\$213.00	\$739.84	\$952.84	\$213.00
52	2701052 292 BOSTON POST ROAD	800	800	408	8	1	1	\$2,374	1	800	\$4,439.02	\$593.48	\$1,479.67	\$2,073.15	\$593.48
53	2701053 292 BOSTON POST ROAD	200	200	102	2	1	1	\$593	1	200	\$1,109.76	\$148.37	\$369.92	\$518.29	\$148.37
54	2701054 298 BOSTON POST ROAD	150	150	68	0	1	1	\$427	1	150	\$832.32	\$106.74	\$277.44	\$384.17	\$106.74
55	2701055 298 BOSTON POST ROAD	150	150	136	61	1	1	\$727	1	150	\$832.32	\$181.79	\$277.44	\$459.22	\$181.79
56	2701056 310A BOSTON POST ROAD	108	108	34	0	1	1	\$283	1	108	\$596.49	\$70.67	\$198.83	\$269.50	\$70.67
57	2701057 310B BOSTON POST ROAD	108	108	102	48	1	1	\$543	1	108	\$596.49	\$135.65	\$198.83	\$334.48	\$135.65
58	2701058 326 BOSTON POST ROAD	332	0	34	0	0	1	\$707	1	332	\$1,842.19	\$176.79	\$614.06	\$790.85	\$176.79
59	2701059 334 BOSTON POST ROAD	200	200	34	0	1	1	\$480	1	200	\$1,109.76	\$119.93	\$369.92	\$489.85	\$119.93
60	2701060 336 BOSTON POST ROAD	1,200	1,200	102	0	1	1	\$2,717	1	1,200	\$6,658.53	\$679.29	\$2,219.51	\$2,898.80	\$679.29
61	2701061 338 BOSTON POST ROAD	325	325	68	0	1	1	\$800	1	325	\$1,803.35	\$199.92	\$601.12	\$801.04	\$199.92
62	2701062 364 BOSTON POST ROAD	200	200	68	0	1	1	\$533	1	200	\$1,109.76	\$133.36	\$369.92	\$503.28	\$133.36
63	2701063 372 BOSTON POST ROAD	330	330	151	0	1	1	\$941	1	330	\$1,831.10	\$235.37	\$610.37	\$845.74	\$235.37
64	2701064 397/395 BOSTON POST ROAD	2,923	2,923	646	0	1	1	\$7,247	1	2,923	\$16,219.08	\$1,811.67	\$5,406.36	\$7,218.03	\$1,811.67
65	2701066 31 BOSTON POST ROAD	1,863	1,863	3,060	2,129	1	1	\$15,529	1	1,863	\$10,337.37	\$3,882.26	\$3,445.79	\$7,328.05	\$3,882.26
66	2701067 289 BOSTON POST ROAD	266	0	34	0	0	1	\$567	1	266	\$1,475.97	\$141.65	\$491.99	\$633.64	\$141.65
67	2701068 277 BOSTON POST ROAD	424	424	102	0	1	1	\$1,064	1	424	\$2,352.68	\$266.07	\$784.23	\$1,050.30	\$266.07
68	2701069 267 BOSTON POST ROAD	310	310	0	0	1	1	\$660	1	310	\$1,720.12	\$165.08	\$573.37	\$738.45	\$165.08
69	2701086 311 BOSTON POST ROAD	400	400	544	344	1									