

COA CHARRETTE RESPONSES

Mission	Provide broad spectrum of activities – both passive and active for residents 60+ and also a fuel oil assistance program for which residents of any age are eligible
Programs & Times	<p>Older adults, both active and passive activities.</p> <p>Some fee based programs with the philosophy that a fee creates a “buy-in” and provides some revenue. In addition there are grants and funds from the Friends of the Council on Aging.</p> <p>Times of programming from 7:00 AM until early evening. Demand is based on availability of staff</p>
Space Needs	<ol style="list-style-type: none">1) Private spaces – small offices or rooms for social services, legal matters, medical issues2) Large Multi-Function Room with sound proofing:3) Smaller spaces for exercise and music programs4) Kitchen large enough for socializing area5) Storage: for equipment. Presently use PSB basement
Location	Location preference is centrally located in one facility that accommodates other groups for interaction with other age groups and is more efficient for staff. Specifically noted Town Center.
Parking	120-125 spaces
Personnel	<p>3.3 FTEs and volunteers</p> <p>Programming done by volunteers or outside contractors.</p> <p>Custodian to help move furniture, etc.</p>
Funding	<p>ATM 2016 – \$560,000 for schematic planning and programming</p> <p>ATM 2017 - \$7 million for high-end build-out of 21,000 sq. ft. to be on line by 2018</p>

