

LIBRARY CHARRETTE RESPONSES

Mission	Education, literacy (cultural & technology), life-long learning, cultural enrichment, information resource
Programs & Times	<p>485 programs a year; 8,000 attendees</p> <p>All programs are free of charge and paid for through Friends of Library (not included in Town budget)</p> <p>Children:</p> <ol style="list-style-type: none"> 1) Story telling & music/craft/whole body movement (pre-school during day) 2) Book groups/discussion (early elementary after school & school vacation) 3) Writing workshop [including poetry] (all elementary after school & school vacation) 4) STEM (all elementary after school & school vacation) 5) Topical programming with educational component (all elementary after school & school vacation) 6) Middle School & High School in collaboration with school librarians (after school & school vacation) <p><u>Note:</u> A few times a year, programs are offered on weekends.</p> <p>Adult (offered all times of day):</p> <ol style="list-style-type: none"> 1) Needle work 2) Art History 3) Classical Studies 4) Book discussion groups 5) Lectures (including author talks) 6) Technology workshops <p>Would like to increase hours of operation.</p>
Space Needs	<p>2 story maximum but preference for 1 story</p> <p>In addition to traditional shelving for books & administrative offices:</p> <ol style="list-style-type: none"> 1) On-site storage 2) 1 large "lecture" room with kitchenette 3) Story/craft space with sink & easy to clean floors (use c. 4 hrs./week) 4) Seminar size rooms with technology (use 50% over course of day) 5) Small study space/quiet space (use all day)

Parking	100 spaces
Personnel	<p>Currently 13.8 FTEs</p> <p>If new space, may need more custodial hours & maybe a librarian for teens</p> <p><u>Note:</u> Increased hours would require more staff.</p>
Funding	<p>ATM 2016 – Wastewater Capacity for existing Library building = c. \$60,000</p> <p>ATM 2018 – New/renovated Library Project = c. \$16 million but, if receive state building construction grant, then only c. \$9.7 million in Town funds</p> <p>[\$14M building x 55% = \$7.7M + \$2M furnishings, landscaping, parking lot = \$9.7M]</p>