

ANTICIPATED MAJOR CAPITAL PROJECTS (individual cost greater than \$500,000)

<u>WRAP REVIEW</u>	<u>PROJECT</u>	<u>PURPOSE</u>						
			<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
	COA/CC New Facility	Design	560,000					
		Construction		7,000,000				
	Library	Construction		16,000,000 OR 9,700,000 if receive State funding				
	Multi-purpose Artificial Turf Field	Design	80,000 - 300,000 ?					
		Construction		1,500,000				
	WHS Outdoor Sports Stadium	Design		150,000				
		Reconstruction:						
		Lights & Bleachers			1,000,000			
		Resurface Artificial Turf Playing Field			800,000			
		Resurface Track			200,000			
	Loker School Door & Window Replacement	Design	160,000					
		Construction	1,740,000					
	Multiple School Roofs	Install New Roofs						
	WHS Tennis Courts ?	Demolition & Reconstruction Elsewhere						
	Town Building Renovation ?							

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	Road Reconstruction	Maintain Driving Surface & Stormwater Collection	775,000	1,606,030	1,766,600	1,943,260	2,137,586	
	Sidewalk Construction	Route 20	400,000					
		Route 30				890,300		
	Cochituate Village Apts. Fire Suppress. System	Design & Construct	475,000					
	Conservation Restriction On Mainstone Farm	Conservation & Open Space Land Preservation	12,000,000 [= 5M CPA Fund; 7M borrowing against CPA revenue]					
	Acquisition of Conservation Land	Conservation & Protection of Wetlands						
	Water Pump Station Upgrades	DEP Compliance	525,000					
	Happy Hollow Wells Access Road & Water Main	Design & Construct	936,000					
	Water Main Replacements	Replace Aging, Outdated, Failing Mains	750,000	1,400,000	1,400,000	1,400,000	1,400,000	
	TOTAL							

NOTE: 1) "Project" does not include purchase of vehicles (ex: ladder truck, ambulance, etc.).

2) Columns indicate the fiscal year during which the funds would be expended. Generally, monies voted during Spring Annual Town Meeting are not expended until the next fiscal year (i.e., July 1 – June 30).

3) Projects are included even where design and construction costs are requested in separate fiscal years.