

Comments on Draft WRAP Report – June 8, 2017

Source	Comment	Action
Lowery, Mike	Reconsider bus parking recommendation for 47D-058C -	Delete school bus parking as recommendation
Currier, Judy & Dudley Pond Assn.	Reconsider bus parking recommendation for middle school parcel 47D-058C	Delete school bus parking as recommendation
Harris, George	Incorrect ownership for Orchard Lane Parcel, SJC case	Delete “?” after “School” Add SJC reference
Greenbaum, Sherre & Con Com	School bus parking and artificial turf not likely allowed at 207 Main – 47D-058C – resource area.	Delete school bus parking as recommendation
BOS	Add some text to blank recommendation cells on Exhibit II-A	Will give “no recommendation” too much weight – have decided to leave blank
BOS	Acknowledge other members served on WRAP and asterisk on member now serving landed board	Inside Cover page acknowledges
BOS	Why two housing parcels in Exhibit II-A and not others?	Part of a cluster of town-owned property; did not investigate housing parcels as use is established
BOS	Try to fill in more info on Exhibit II-C/Send to Nan	Sent Exhibit II-C to Nan
BOS	Last entry on Exhibit IV-A = \$75,000...Why there?	Will fix
FInCom	Capital Planning Committee – suggestion of staff person on committee for continuity and expertise?	Recommend a staff person assigned to Capital Planning Committee as resource person
BOS	Example of Septic Treatment Plan Section III	Modified language
Lowery, Mike	Mayflower/Puritan Path cluster – look at those together	Added
Baston, Woody	Thinks Infrastructure costs should be included – can be in \$millions	Noted
Plumb, Carol	More recommendation for affordable housing sites needed – disappointed that not more for that use	
O’Herlihy, Brian	Are there parcels that could be sold for affordable housing?	Yes. Recommended some – asked to have full list of town-owned parcels sent to Brian
Balmer, Nan	Should town review parcels and cull owned properties by selling to abutters?	Probably not
Balmer, Nan	What is the mechanism recommended by WRAP for budgeting for capital maintenance/replacement?	More comprehensive plan that includes an annual amount for maintenance/replacement
Balmer, Nan	Any short-term steps to ensure more useful budget information until Capital Planning Committee up and running?	Request more comprehensive information in CIP process including cost/benefit analysis, O&M costs

Balmer, Nan	More information on Master Scheduler – would a WRAP member meet with some staff to explore? Would like to explore using more spaces and better use of spaces in Town Building also	Yes
Sterling, Bill	Dispel notion that spaces can easily be traded and replaced without consideration of use of space – often not easily transferred to another use.	
Schuler, John	Need to stop – take a breath – save land for future generations	
BOS	Capital Planning Committee recommendation to be shared with Collins Center to consider in its work on Town's financial management & policies	Assume BOS will do this.
BOS	Exhibit III-A Synthesis of Commonalities & Space Needs – additional information is needed from COA about programs & times	Added language to COA/CC that was in chart created in January 2016 and added language to text explaining genesis of the chart
BOS	Budget realities as shown on Exhibit IV-A – how do we reconcile all these projects – can we ask if timetables are still the same – e.g. High School Sports Complex seems that it should be moved up to FY'19	Chart will be amended adding Town Meeting votes for FY'17 and check with Schools and Public Buildings to reconcile Sports Complex figures.
BOS	Exhibit V-A: Flow Chart – Where is Public Input?	Added sentence in text describing Flow Chart that public input is each step along the way at public meetings when discussed or considered.
BOS	Exhibit V-A: Flow Chart – change last step from “FinCom determines...” to “FinCom recommends..”	Change to “...recommends to BOS..”
BOS	The report demonstrates the challenge of paying for small projects such as replacement of the high school tennis courts and track at the same time as building large projects such as a new Library.	
Finance Committee	Commonalities Chart – need clarification of what Funding means; and add date of chart to title (1/27/2016)	Add language: “Projected Funding & Anticipated Timing for Town Meeting Vote” Added date.
Finance Committee	Section VI. Add clarifying language about source of funding for routine capital expenditures	Add language in parenthesis after “cash capital” “revenues derived primarily from current year taxation”
Finance Committee	In applying financial parameters in Section VI, make clear that what is being presented is a pro forma calculating maximum amount of additional indebtedness that could be incurred.	Added text